



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/ene./2021**

Usr: ignacio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y 10/feb./2021  
hora de Impresión 01:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$29,663,893.48</b>	<b>\$0.00</b>	<b>\$29,663,893.48</b>	<b>\$1,574,025.71</b>	<b>\$28,089,867.77</b>	<b>\$1,574,025.71</b>	<b>\$0.00</b>	<b>\$1,463,921.38</b>	<b>\$1,463,921.38</b>	<b>\$110,104.33</b>	<b>\$28,089,867.77</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL D</b>	<b>\$15,242,252.04</b>	<b>\$0.00</b>	<b>\$15,242,252.04</b>	<b>\$1,202,373.96</b>	<b>\$14,039,878.08</b>	<b>\$1,202,373.96</b>	<b>\$0.00</b>	<b>\$1,202,373.96</b>	<b>\$1,202,373.96</b>	<b>\$0.00</b>	<b>\$14,039,878.08</b>
1130	Sueldos base al personal permanente	\$15,242,252.04	\$0.00	\$15,242,252.04	\$1,202,373.96	\$14,039,878.08	\$1,202,373.96	\$0.00	\$1,202,373.96	\$1,202,373.96	\$0.00	\$14,039,878.08
1131	Sueldos base al personal permanente	\$9,928,241.64	\$0.00	\$9,928,241.64	\$782,249.48	\$9,145,992.16	\$782,249.48	\$0.00	\$782,249.48	\$782,249.48	\$0.00	\$9,145,992.16
1132	COMPENSACION GARANTIZADA	\$5,314,010.40	\$0.00	\$5,314,010.40	\$420,124.48	\$4,893,885.92	\$420,124.48	\$0.00	\$420,124.48	\$420,124.48	\$0.00	\$4,893,885.92
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL D</b>	<b>\$1,974,390.00</b>	<b>\$0.00</b>	<b>\$1,974,390.00</b>	<b>\$0.00</b>	<b>\$1,974,390.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,974,390.00</b>
1220	Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,390.00
1221	Sueldos base al personal eventual	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$1,974,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,974,390.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y</b>	<b>\$2,881,847.16</b>	<b>\$0.00</b>	<b>\$2,881,847.16</b>	<b>\$0.00</b>	<b>\$2,881,847.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,881,847.16</b>
1320	Primas de vacaciones, dominical y grat	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$2,881,847.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,881,847.16
1321	Primas de vacaciones, dominical y grat	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$397,496.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$397,496.16
1323	GRATIFICACION DE FIN DE AÑO (AG	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$2,484,351.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,484,351.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$3,802,257.44</b>	<b>\$0.00</b>	<b>\$3,802,257.44</b>	<b>\$110,104.33</b>	<b>\$3,692,153.11</b>	<b>\$110,104.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$110,104.33</b>	<b>\$3,692,153.11</b>
1410	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$110,104.33	\$1,263,748.77	\$110,104.33	\$0.00	\$0.00	\$0.00	\$110,104.33	\$1,263,748.77
1411	Aportaciones de seguridad social	\$1,373,853.10	\$0.00	\$1,373,853.10	\$110,104.33	\$1,263,748.77	\$110,104.33	\$0.00	\$0.00	\$0.00	\$110,104.33	\$1,263,748.77
1420	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$0.00	\$954,238.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,238.84
1421	Aportaciones a fondos de vivienda	\$954,238.84	\$0.00	\$954,238.84	\$0.00	\$954,238.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$954,238.84
1430	Aportaciones al sistema para el retiro	\$973,323.21	\$0.00	\$973,323.21	\$0.00	\$973,323.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,323.21
1431	Aportaciones al sistema para el retiro	\$377,989.44	\$0.00	\$377,989.44	\$0.00	\$377,989.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,989.44
1432	RETIRO CESANTIA Y VEJEZ	\$595,333.77	\$0.00	\$595,333.77	\$0.00	\$595,333.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$595,333.77
1440	Aportaciones para seguros	\$500,842.29	\$0.00	\$500,842.29	\$0.00	\$500,842.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,842.29
1444	SEGURO DE GASTOS MEDICOS MA'	\$500,842.29	\$0.00	\$500,842.29	\$0.00	\$500,842.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,842.29
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$3,960,895.76</b>	<b>\$0.00</b>	<b>\$3,960,895.76</b>	<b>\$119,929.57</b>	<b>\$3,840,966.19</b>	<b>\$119,929.57</b>	<b>\$0.00</b>	<b>\$119,929.57</b>	<b>\$119,929.57</b>	<b>\$0.00</b>	<b>\$3,840,966.19</b>
1510	Cuotas para el fondo de ahorro y fondo	\$992,824.22	\$0.00	\$992,824.22	\$0.00	\$992,824.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,824.22
1511	Cuotas para el fondo de ahorro y fondo	\$992,824.22	\$0.00	\$992,824.22	\$0.00	\$992,824.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$992,824.22
1540	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$119,929.57	\$2,375,009.75	\$119,929.57	\$0.00	\$119,929.57	\$119,929.57	\$0.00	\$2,375,009.75
1541	Prestaciones contractuales	\$2,494,939.32	\$0.00	\$2,494,939.32	\$119,929.57	\$2,375,009.75	\$119,929.57	\$0.00	\$119,929.57	\$119,929.57	\$0.00	\$2,375,009.75
1590	Otras prestaciones sociales y económic	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,132.22
1591	Otras prestaciones sociales y económic	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$473,132.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,132.22
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORE</b>	<b>\$1,802,251.08</b>	<b>\$0.00</b>	<b>\$1,802,251.08</b>	<b>\$141,617.85</b>	<b>\$1,660,633.23</b>	<b>\$141,617.85</b>	<b>\$0.00</b>	<b>\$141,617.85</b>	<b>\$141,617.85</b>	<b>\$0.00</b>	<b>\$1,660,633.23</b>
1710	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$141,617.85	\$1,660,633.23	\$141,617.85	\$0.00	\$141,617.85	\$141,617.85	\$0.00	\$1,660,633.23
1711	Estímulos	\$1,802,251.08	\$0.00	\$1,802,251.08	\$141,617.85	\$1,660,633.23	\$141,617.85	\$0.00	\$141,617.85	\$141,617.85	\$0.00	\$1,660,633.23
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$270,000.00</b>	<b>-\$1,250.00</b>	<b>\$268,750.00</b>	<b>\$2,691.00</b>	<b>\$266,059.00</b>	<b>\$2,691.00</b>	<b>\$0.00</b>	<b>\$2,691.00</b>	<b>\$2,691.00</b>	<b>\$0.00</b>	<b>\$266,059.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, I</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	<b>\$165,000.00</b>	<b>\$2,691.00</b>	<b>\$162,309.00</b>	<b>\$2,691.00</b>	<b>\$0.00</b>	<b>\$2,691.00</b>	<b>\$2,691.00</b>	<b>\$0.00</b>	<b>\$162,309.00</b>



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Usu: ignacio  
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2110	Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2111	Materiales, útiles y equipos menores de	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2120	Materiales y útiles de impresión y repro	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2121	Materiales y útiles de impresión y repro	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2140	Materiales, útiles y equipos menores de	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2141	Materiales, útiles y equipos menores de	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
2150	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$986.00	\$20,014.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$20,014.00
2151	Material impreso e información digital	\$21,000.00	\$0.00	\$21,000.00	\$986.00	\$20,014.00	\$986.00	\$0.00	\$986.00	\$986.00	\$0.00	\$20,014.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$1,705.00	\$13,295.00	\$1,705.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$13,295.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$1,705.00	\$13,295.00	\$1,705.00	\$0.00	\$1,705.00	\$1,705.00	\$0.00	\$13,295.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$22,376.00</b>	<b>\$0.00</b>	<b>\$22,376.00</b>	<b>\$0.00</b>	<b>\$22,376.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,376.00</b>
2210	Productos alimenticios para personas	\$21,176.00	\$0.00	\$21,176.00	\$0.00	\$21,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,176.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2212	Alimentacion en eventos oficiales	\$11,176.00	\$0.00	\$11,176.00	\$0.00	\$11,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,176.00
2230	Utensilios para el servicio de alimentac	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
2231	Utensilios para el servicio de alimentac	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CON</b>	<b>\$34,800.00</b>	<b>-\$1,250.00</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,550.00</b>
2450	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2451	Vidrio y productos de vidrio	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2460	Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2461	Material eléctrico y electrónico	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
2480	Materiales complementarios	\$15,000.00	-\$1,250.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
2481	Materiales complementarios	\$15,000.00	-\$1,250.00	\$13,750.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,750.00
2490	Otros materiales y artículos de construc	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2491	Otros materiales y artículos de construc	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y AI</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,000.00</b>
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2611	Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y AI</b>	<b>\$23,824.00</b>	<b>\$0.00</b>	<b>\$23,824.00</b>	<b>\$0.00</b>	<b>\$23,824.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,824.00</b>
2910	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2911	Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2920	Refacciones y accesorios menores de c	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2921	Refacciones y accesorios menores de c	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00
2930	Refacciones y accesorios menores de c	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00

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2931	Refacciones y accesorios menores de	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,220.00
2940	Refacciones y accesorios menores de	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.00
2941	Refacciones y accesorios menores de	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$5,004.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,004.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,489,038.52</b>	<b>\$1,250.00</b>	<b>\$2,490,288.52</b>	<b>\$68,000.59</b>	<b>\$2,422,287.93</b>	<b>\$68,000.59</b>	<b>\$0.00</b>	<b>\$10,382.00</b>	<b>\$10,382.00</b>	<b>\$57,618.59</b>	<b>\$2,422,287.93</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$153,200.00</b>	<b>\$0.00</b>	<b>\$153,200.00</b>	<b>\$1,982.59</b>	<b>\$151,217.41</b>	<b>\$1,982.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,982.59</b>	<b>\$151,217.41</b>
3110	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3111	Energía eléctrica	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3130	Agua	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
3131	Agua	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00
3140	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$1,982.59	\$28,017.41	\$1,982.59	\$0.00	\$0.00	\$0.00	\$1,982.59	\$28,017.41
3141	Telefonía tradicional	\$30,000.00	\$0.00	\$30,000.00	\$1,982.59	\$28,017.41	\$1,982.59	\$0.00	\$0.00	\$0.00	\$1,982.59	\$28,017.41
3170	Servicios de acceso de Internet, redes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3171	Servicios de acceso de Internet, redes	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3180	Servicios postales y telegráficos	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
3182	SERVICIOS POSTALES	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$682,872.00</b>	<b>\$0.00</b>	<b>\$682,872.00</b>	<b>\$55,636.00</b>	<b>\$627,236.00</b>	<b>\$55,636.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,636.00</b>	<b>\$627,236.00</b>
3220	Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$48,720.00	\$530,352.00	\$48,720.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$530,352.00
3221	Arrendamiento de edificios	\$579,072.00	\$0.00	\$579,072.00	\$48,720.00	\$530,352.00	\$48,720.00	\$0.00	\$0.00	\$0.00	\$48,720.00	\$530,352.00
3230	Arrendamiento de mobiliario y equipo d	\$88,800.00	\$0.00	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$82,304.00
3231	Arrendamiento de mobiliario y equipo d	\$88,800.00	\$0.00	\$88,800.00	\$6,496.00	\$82,304.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$6,496.00	\$82,304.00
3270	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$420.00	\$14,580.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00	\$14,580.00
3271	Arrendamiento de activos intangibles	\$15,000.00	\$0.00	\$15,000.00	\$420.00	\$14,580.00	\$420.00	\$0.00	\$0.00	\$0.00	\$420.00	\$14,580.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍ</b>	<b>\$750,629.52</b>	<b>\$833.33</b>	<b>\$751,462.85</b>	<b>\$6,960.00</b>	<b>\$744,502.85</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$6,960.00</b>	<b>\$6,960.00</b>	<b>\$0.00</b>	<b>\$744,502.85</b>
3310	Servicios legales, de contabilidad, audi	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3311	Servicios legales, de contabilidad, audi	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3340	Servicios de capacitación	\$0.00	\$833.33	\$833.33	\$6,960.00	-\$6,126.67	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	-\$6,126.67
3341	Servicios de capacitación	\$0.00	\$833.33	\$833.33	\$6,960.00	-\$6,126.67	\$6,960.00	\$0.00	\$6,960.00	\$6,960.00	\$0.00	-\$6,126.67
3390	Servicios profesionales, científicos y té	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,629.52
3391	Servicios profesionales, científicos y té	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$744,629.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$744,629.52
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARI</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
3410	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3411	Servicios financieros y bancarios	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPAF</b>	<b>\$153,600.00</b>	<b>\$416.67</b>	<b>\$154,016.67</b>	<b>\$3,422.00</b>	<b>\$150,594.67</b>	<b>\$3,422.00</b>	<b>\$0.00</b>	<b>\$3,422.00</b>	<b>\$3,422.00</b>	<b>\$0.00</b>	<b>\$150,594.67</b>
3510	Conservación y mantenimiento menor c	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/ene./2021**

Usr: ignacio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y | 10/feb./2021  
hora de Impresión | 01:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3511	Conservación y mantenimiento menor (	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3520	Instalación, reparación y mantenimient	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3521	Instalación, reparación y mantenimient	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3530	Instalación, reparación y mantenimient	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
3531	Instalación, reparación y mantenimient	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
3550	Reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3551	Reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3580	Servicios de limpieza y manejo de dese	\$0.00	\$416.67	\$416.67	\$3,422.00	-\$3,005.33	\$3,422.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00	-\$3,005.33
3581	Servicios de limpieza y manejo de dese	\$0.00	\$416.67	\$416.67	\$3,422.00	-\$3,005.33	\$3,422.00	\$0.00	\$3,422.00	\$3,422.00	\$0.00	-\$3,005.33
3590	Servicios de jardinería y fumigación	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3591	Servicios de jardinería y fumigación	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOC</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>
3610	Difusión por radio, televisión y otros me	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3611	Difusión por radio, televisión y otros me	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTIC</b>	<b>\$109,037.00</b>	<b>\$0.00</b>	<b>\$109,037.00</b>	<b>\$0.00</b>	<b>\$109,037.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$109,037.00</b>
3750	Viáticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$0.00	\$100,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,637.00
3751	Viáticos en el país	\$100,637.00	\$0.00	\$100,637.00	\$0.00	\$100,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,637.00
3790	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
3791	Otros servicios de traslado y hospedaje	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,400.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
3830	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3831	Congresos y convenciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$527,200.00</b>	<b>\$0.00</b>	<b>\$527,200.00</b>	<b>\$0.00</b>	<b>\$527,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$527,200.00</b>
3920	Impuestos y derechos	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3923	TENENCIAS Y CANJES DE PLACAS I	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
3980	Impuesto sobre nóminas y otros que se	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,000.00
3981	Impuesto sobre nóminas y otros que se	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$526,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$526,000.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINIST</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>
5150	Equipo de cómputo y de tecnologías de	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
5151	Equipo de cómputo y de tecnología de	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$183,137.21</b>	<b>\$183,137.21</b>	<b>\$544,020.32</b>	<b>-\$360,883.11</b>	<b>\$544,020.32</b>	<b>\$0.00</b>	<b>\$544,020.32</b>	<b>\$544,020.32</b>	<b>\$0.00</b>	<b>-\$360,883.11</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES</b>	<b>\$0.00</b>	<b>\$183,137.21</b>	<b>\$183,137.21</b>	<b>\$544,020.32</b>	<b>-\$360,883.11</b>	<b>\$544,020.32</b>	<b>\$0.00</b>	<b>\$544,020.32</b>	<b>\$544,020.32</b>	<b>\$0.00</b>	<b>-\$360,883.11</b>
9910	ADEFAS	\$0.00	\$183,137.21	\$183,137.21	\$544,020.32	-\$360,883.11	\$544,020.32	\$0.00	\$544,020.32	\$544,020.32	\$0.00	-\$360,883.11



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado Analítico del Ejercicio del Presupuesto por Capítulo del Gasto Del 01/ene./2021 Al 31/ene./2021**

Usr: ignacio  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_EX

Fecha y | 10/feb./2021  
hora de Impresión | 01:47 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2021	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
9911	ADEFAS	\$0.00	\$183,137.21	\$183,137.21	\$544,020.32	-\$360,883.11	\$544,020.32	\$0.00	\$544,020.32	\$544,020.32	\$0.00	-\$360,883.11
<b>Total</b>		<b>\$32,722,932.00</b>	<b>\$183,137.21</b>	<b>\$32,906,069.21</b>	<b>\$2,188,737.62</b>	<b>\$30,717,331.59</b>	<b>\$2,188,737.62</b>	<b>\$0.00</b>	<b>\$2,021,014.70</b>	<b>\$2,021,014.70</b>	<b>\$167,722.92</b>	<b>\$30,717,331.59</b>