



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Ulr. Ignacio
 Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de impresión
 08/abr./2020
 02:56 p. m.

Fuente de Financiamiento
Objeto del Gasto

10 RECURSOS ESTATALES

1000	SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$5,345,302.15	\$20,383,220.40	\$0.00	\$20,383,220.40	\$4,993,925.98	\$351,376.17
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$3,651,182.17	\$11,147,035.79	\$0.00	\$11,147,035.79	\$3,651,182.17	\$0.00
1130	Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$3,651,182.17	\$11,147,035.79	\$0.00	\$11,147,035.79	\$3,651,182.17	\$0.00
1131	Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$2,376,653.99	\$7,262,328.73	\$0.00	\$7,262,328.73	\$2,376,653.99	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$1,274,528.18	\$3,884,707.06	\$0.00	\$3,884,707.06	\$1,274,528.18	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUNALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$667,370.06	\$3,272,285.81	\$0.00	\$3,272,285.81	\$553,803.74	\$113,566.32
1410	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$340,543.62	\$1,078,826.34	\$0.00	\$1,078,826.34	\$226,977.30	\$113,566.32
1411	Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$340,543.62	\$1,078,826.34	\$0.00	\$1,078,826.34	\$226,977.30	\$113,566.32
1420	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$157,957.12	\$832,368.41	\$0.00	\$832,368.41	\$157,957.12	\$0.00
1421	Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$157,957.12	\$832,368.41	\$0.00	\$832,368.41	\$157,957.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$162,695.70	\$857,339.68	\$0.00	\$857,339.68	\$162,695.70	\$0.00
1431	Aportaciones al sistema para el retiro	\$386,130.28	\$0.00	\$386,130.28	\$63,182.76	\$322,947.52	\$0.00	\$322,947.52	\$63,182.76	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$99,512.94	\$524,392.16	\$0.00	\$524,392.16	\$99,512.94	\$0.00
1440	Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$6,173.62	\$503,751.38	\$0.00	\$503,751.38	\$6,173.62	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$6,173.62	\$503,751.38	\$0.00	\$503,751.38	\$6,173.62	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$602,423.03	\$1,818,953.60	\$0.00	\$1,818,953.60	\$364,613.18	\$237,809.85
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$237,809.85	\$726,088.42	\$0.00	\$726,088.42	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$237,809.85	\$726,088.42	\$0.00	\$726,088.42	\$0.00	\$0.00
1540	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$364,613.18	\$1,092,865.18	\$0.00	\$1,092,865.18	\$364,613.18	\$0.00
1541	Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$364,613.18	\$1,092,865.18	\$0.00	\$1,092,865.18	\$364,613.18	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$0.00	\$1,325,433.67	\$424,326.89	\$0.00
1710	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$0.00	\$1,325,433.67	\$424,326.89	\$0.00
1711	Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$0.00	\$1,325,433.67	\$424,326.89	\$0.00
2000	MATERIALES Y SUMINISTROS	\$250,000.00	-\$310.00	\$249,690.00	\$39,591.30	\$210,098.70	\$0.00	\$210,098.70	\$38,633.36	\$957.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	-\$3,998.87	\$147,001.13	\$20,581.09	\$126,420.04	\$0.00	\$126,420.04	\$20,581.09	\$0.00

Page 1



Ucr. Ignacio
Rep. rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión 09/abr/2020 02:56 p. m.

Objeto del Gasto	Fuente de Financiamiento	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
												Deudor	Creditor
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00	\$0.00
2150	Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00	\$0.00
2151	Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,438.00	\$4,862.00	\$1,438.00	\$0.00	\$4,862.00	\$1,438.00	\$1,438.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$2,047.07	\$28,047.07	\$7,947.13	\$20,099.94	\$7,947.13	\$0.00	\$20,099.94	\$7,947.13	\$7,947.13	\$0.00	\$0.00
2910	Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00	\$0.00
2911	Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$107.20	\$4,892.80	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00	\$0.00

Page 2



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar	Deuda
					Disponible para Comprometer	No Devengado							
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$107.20	\$4,892.80	\$0.00	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$0.00	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$0.00	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,744,409.45	\$310.00	\$1,744,719.45	\$366,831.97	\$1,377,887.48	\$2,320.00	\$364,511.97	\$2,320.00	\$1,380,207.48	\$362,098.59	\$362,098.59	\$2,413.38	\$0.00
3100 SERVICIOS BASICOS	\$241,000.00	-\$90,000.00	\$151,000.00	\$26,796.73	\$124,203.27	\$0.00	\$26,796.73	\$0.00	\$124,203.27	\$26,444.40	\$26,444.40	\$352.33	\$0.00
3110 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$8,929.00	\$51,071.00	\$0.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$8,929.00	\$51,071.00	\$0.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$939.00	\$7,061.00	\$0.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$939.00	\$7,061.00	\$0.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$10,680.98	\$49,319.02	\$0.00	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$10,680.98	\$49,319.02	\$0.00	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$3,572.68	\$9,427.32	\$0.00	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$3,572.68	\$9,427.32	\$0.00	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00	\$0.00
3180 Servicios postales y telegráficos	\$100,000.00	-\$90,000.00	\$10,000.00	\$2,675.07	\$7,324.93	\$0.00	\$2,675.07	\$0.00	\$7,324.93	\$2,322.74	\$2,322.74	\$352.33	\$0.00
3181 Servicios postales y telegráficos	\$0.00	\$7,000.00	\$7,000.00	\$352.33	\$6,647.67	\$0.00	\$352.33	\$0.00	\$6,647.67	\$0.00	\$0.00	\$352.33	\$0.00
3182 SERVICIOS POSTALES	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$0.00	\$2,322.74	\$0.00	\$677.26	\$2,322.74	\$2,322.74	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$0.00	\$617,800.00	\$147,927.99	\$469,872.01	\$2,320.00	\$145,607.99	\$2,320.00	\$472,192.01	\$145,607.99	\$145,607.99	\$0.00	\$0.00
3220 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$417,600.00	\$0.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$417,600.00	\$0.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$44,752.00	\$0.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$44,752.00	\$0.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$2,320.00	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$2,320.00	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$18,010.00	\$10.00	\$18,020.00	\$1,950.00	\$16,060.00	\$0.00	\$1,950.00	\$0.00	\$16,060.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$0.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Utr Ignacio
Rep. rptEstadoPresupuestoEgresos_FF

Fecha y hora de Impresión: 08/abr./2020 02:56 p. m.

Fuente de Financiamiento
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
											Deuda	Deuda
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresk	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$90,300.00	\$135,300.00	\$109,886.34	\$25,413.66	\$109,886.34	\$0.00	\$25,413.66	\$109,259.94	\$109,259.94	\$626.40	\$626.40
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40	\$626.40
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40	\$626.40
3520 Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$300.00	\$5,300.00	\$3,454.20	\$1,845.80	\$3,454.20	\$0.00	\$1,845.80	\$3,454.20	\$3,454.20	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$3,315.00	\$1,685.00	\$3,315.00	\$0.00	\$1,685.00	\$3,315.00	\$3,315.00	\$0.00	\$0.00
3558 Servicios de limpieza y manejos de desechos	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65	\$1,434.65
3750 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65	\$1,434.65
3751 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65	\$1,434.65
3800 SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$74,351.00	\$453,648.45	\$74,351.00	\$0.00	\$453,648.45	\$74,351.00	\$74,351.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$0.00

Page 4



Ucr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento Al 31/mar./2020

Fecha y hora de Impresión 08/abr./2020 02:56 p. m.

Fuente de Financiamiento Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas	
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derivan de una n	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00	\$0.00
RECURSOS ESTATALES		\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$6,302,430.89	\$22,532,608.31	\$6,300,110.89	\$2,320.00	\$22,534,928.31	\$5,945,363.40	\$5,945,363.40	\$0.00	\$0.00
Total Final		\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$6,302,430.89	\$22,532,608.31	\$6,300,110.89	\$2,320.00	\$22,534,928.31	\$5,945,363.40	\$5,945,363.40	\$0.00	\$0.00

MAGDA. YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL

CP. HECTOR DAVID SALAZAR ALONSO
SECRETARIO EJECUTIVO



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2020

Proyecto / Proceso
Objeto del Gasto

9911	ADEFAS	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deu
		\$0.00	\$998,487.20	\$998,487.20	\$437,085.47	\$561,401.73	\$437,085.47	\$0.00	\$561,401.73	\$437,085.47	\$437,085.47	\$0.00
	RECURSOS ESTATALES	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$5,782,387.62	\$20,944,622.13	\$5,782,387.62	\$0.00	\$20,944,622.13	\$5,431,011.45	\$5,431,011.45	\$351,376.11
	RECURSOS HUMANOS	\$25,728,522.55	\$998,487.20	\$26,727,009.75	\$5,782,387.62	\$20,944,622.13	\$5,782,387.62	\$0.00	\$20,944,622.13	\$5,431,011.45	\$5,431,011.45	\$351,376.11
	02 RECURSOS FINANCIEROS											
	10 RECURSOS ESTATALES											
2000	MATERIALES Y SUMINISTROS	\$250,000.00	-\$310.00	\$249,690.00	\$39,591.30	\$210,098.70	\$39,591.30	\$0.00	\$210,098.70	\$38,633.36	\$38,633.36	\$957.94
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO:	\$151,000.00	-\$1,998.87	\$149,001.13	\$20,581.09	\$126,420.04	\$20,581.09	\$0.00	\$126,420.04	\$20,581.09	\$20,581.09	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de li	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de li	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00
2150	Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2151	Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2160	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00
2161	Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2210	Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2211	Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,438.00	\$4,862.00	\$1,438.00	\$0.00	\$4,862.00	\$1,438.00	\$1,438.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00
2461	Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00





Usuario: ignacio
 Rep: rptEstadoPresupuestoEgresos_PY_FF

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2020

Fecha y hora de Impresión | 08/abr./2020 | 03:07 p. m.

Proyecto / Proceso Objeto del Gasto

Objeto del Gasto	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740 Productos textiles	\$0.00	\$351.80	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741 Productos textiles	\$0.00	\$351.80	\$0.00	\$351.80	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$26,000.00	\$2,047.07	\$28,047.07	\$7,947.13	\$7,947.13	\$0.00	\$20,099.94	\$7,947.13	\$7,947.13	\$0.00
2910 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$4,892.80	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$4,892.80	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2940 Refacciones y accesorios menores de equipo de cómput	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómput	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,744,409.45	\$310.00	\$1,744,719.45	\$366,831.97	\$366,831.97	\$2,320.00	\$1,377,887.48	\$362,098.59	\$362,098.59	\$2,413.38
3100 SERVICIOS BÁSICOS	\$241,000.00	-\$90,000.00	\$151,000.00	\$26,796.73	\$26,796.73	\$0.00	\$124,203.27	\$26,444.40	\$26,444.40	\$352.33
3110 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$51,071.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00
3111 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$51,071.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00
3130 Agua	\$8,000.00	\$0.00	\$8,000.00	\$7,061.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$7,061.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$49,319.02	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$49,319.02	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$9,427.32	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento c	\$13,000.00	\$0.00	\$13,000.00	\$9,427.32	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00
3180 Servicios postales y telegráficos	\$100,000.00	-\$60,000.00	\$40,000.00	\$7,324.93	\$2,675.07	\$0.00	\$7,324.93	\$2,675.07	\$2,675.07	\$352.33
3181 Servicios postales y telegráficos	\$100,000.00	-\$60,000.00	\$40,000.00	\$6,647.67	\$352.33	\$0.00	\$6,647.67	\$352.33	\$352.33	\$352.33
3182 SERVICIOS POSTALES	\$0.00	\$7,000.00	\$7,000.00	\$2,322.74	\$2,322.74	\$0.00	\$677.26	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$0.00	\$617,800.00	\$147,827.99	\$147,827.99	\$2,320.00	\$469,872.01	\$145,607.99	\$145,607.99	\$0.00
3220 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00



INDIVIDUAL ELEG IUKAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2020

Proyecto / Proceso
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas Pagar Deudas
3270	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00
3271	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00
3290	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3291	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300	\$18,000.00	\$10.00	\$18,010.00	\$1,950.00	\$16,060.00	\$1,950.00	\$0.00	\$16,060.00	\$1,950.00	\$1,950.00	\$0.00
3310	\$0.00	\$1,950.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3311	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3380	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500	\$45,000.00	\$90,300.00	\$135,300.00	\$109,886.34	\$25,413.66	\$109,886.34	\$0.00	\$25,413.66	\$109,259.94	\$109,259.94	\$626.40
3510	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40
3511	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40
3520	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3521	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00
3531	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00
3550	\$5,000.00	\$300.00	\$5,300.00	\$3,454.20	\$1,845.80	\$3,454.20	\$0.00	\$1,845.80	\$3,454.20	\$3,454.20	\$0.00
3551	\$5,000.00	\$0.00	\$5,000.00	\$3,315.00	\$1,685.00	\$3,315.00	\$0.00	\$1,685.00	\$3,315.00	\$3,315.00	\$0.00
3558	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3600	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3750	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3751	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.65
3800	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Proyecto/Proceso - Fuente Financiamiento Al 31/mar./2020

Proyecto / Proceso
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3830	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900	\$527,999.45	\$0.00	\$527,999.45	\$74,351.00	\$453,648.45	\$74,351.00	\$0.00	\$453,648.45	\$74,351.00	\$74,351.00	\$0.00
3920	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
3981	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
9000	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9900	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9910	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
9911	\$0.00	\$113,620.00	\$113,620.00	\$113,620.00	\$0.00	\$113,620.00	\$0.00	\$0.00	\$113,620.00	\$113,620.00	\$0.00
RECURSOS ESTATALES	\$1,994,409.45	\$113,620.00	\$2,108,029.45	\$520,043.27	\$1,587,986.18	\$517,723.27	\$2,320.00	\$1,590,306.18	\$514,351.95	\$514,351.95	\$3,371.32
RECURSOS FINANCIEROS	\$1,994,409.45	\$113,620.00	\$2,108,029.45	\$520,043.27	\$1,587,986.18	\$517,723.27	\$2,320.00	\$1,590,306.18	\$514,351.95	\$514,351.95	\$3,371.32
Total Final	\$27,722,932.00	\$1,112,107.00	\$28,835,039.00	\$6,302,430.89	\$22,532,608.31	\$6,300,110.89	\$2,320.00	\$22,534,928.31	\$5,945,363.40	\$5,945,363.40	\$354,747.45