



Usr ignacio
Rep rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capitulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión | 08/abr./2020
01:45 p. m.

Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$5,345,302.15	\$20,383,220.40	\$5,345,302.15	\$0.00	\$20,383,220.40	\$4,993,925.98	\$4,993,925.98	\$351,376.11
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$3,651,182.17	\$11,147,035.79	\$3,651,182.17	\$0.00	\$11,147,035.79	\$3,651,182.17	\$3,651,182.17	\$0.00
1130 Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$3,651,182.17	\$11,147,035.79	\$3,651,182.17	\$0.00	\$11,147,035.79	\$3,651,182.17	\$3,651,182.17	\$0.00
1131 Sueldos base al personal permanente	\$9,638,982.72	\$0.00	\$9,638,982.72	\$2,376,653.99	\$7,262,328.73	\$2,376,653.99	\$0.00	\$7,262,328.73	\$2,376,653.99	\$2,376,653.99	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,159,235.24	\$0.00	\$5,159,235.24	\$1,274,528.18	\$3,884,707.06	\$1,274,528.18	\$0.00	\$3,884,707.06	\$1,274,528.18	\$1,274,528.18	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$2,819,511.53	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$385,323.88	\$0.00	\$0.00	\$385,323.88	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$2,434,187.65	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,939,655.87	\$0.00	\$3,939,655.87	\$667,370.06	\$3,272,285.81	\$667,370.06	\$0.00	\$3,272,285.81	\$553,803.74	\$553,803.74	\$113,566.32
1410 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$340,543.62	\$1,078,826.34	\$340,543.62	\$0.00	\$1,078,826.34	\$226,977.30	\$226,977.30	\$113,566.32
1411 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$340,543.62	\$1,078,826.34	\$340,543.62	\$0.00	\$1,078,826.34	\$226,977.30	\$226,977.30	\$113,566.32
1420 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$157,957.12	\$832,368.41	\$157,957.12	\$0.00	\$832,368.41	\$157,957.12	\$157,957.12	\$0.00
1421 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$990,325.53	\$157,957.12	\$832,368.41	\$157,957.12	\$0.00	\$832,368.41	\$157,957.12	\$157,957.12	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$162,695.70	\$857,339.68	\$162,695.70	\$0.00	\$857,339.68	\$162,695.70	\$162,695.70	\$0.00
1431 Aportaciones al sistema para el retiro	\$396,130.28	\$0.00	\$396,130.28	\$63,182.76	\$332,947.52	\$63,182.76	\$0.00	\$332,947.52	\$63,182.76	\$63,182.76	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$623,905.10	\$0.00	\$623,905.10	\$99,512.94	\$524,392.16	\$99,512.94	\$0.00	\$524,392.16	\$99,512.94	\$99,512.94	\$0.00
1440 Aportaciones para seguros	\$509,925.00	\$0.00	\$509,925.00	\$6,173.62	\$503,751.38	\$6,173.62	\$0.00	\$503,751.38	\$6,173.62	\$6,173.62	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$6,173.62	\$503,751.38	\$6,173.62	\$0.00	\$503,751.38	\$6,173.62	\$6,173.62	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,421,376.63	\$0.00	\$2,421,376.63	\$602,423.03	\$1,818,953.60	\$602,423.03	\$0.00	\$1,818,953.60	\$364,613.18	\$364,613.18	\$237,809.85
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$237,809.85	\$726,088.42	\$237,809.85	\$0.00	\$726,088.42	\$0.00	\$0.00	\$237,809.85
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$237,809.85	\$726,088.42	\$237,809.85	\$0.00	\$726,088.42	\$0.00	\$0.00	\$237,809.85
1540 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$364,613.18	\$1,092,865.18	\$364,613.18	\$0.00	\$1,092,865.18	\$364,613.18	\$364,613.18	\$0.00
1541 Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$364,613.18	\$1,092,865.18	\$364,613.18	\$0.00	\$1,092,865.18	\$364,613.18	\$364,613.18	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$424,326.89	\$0.00	\$1,325,433.67	\$424,326.89	\$424,326.89	\$0.00
1710 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$424,326.89	\$0.00	\$1,325,433.67	\$424,326.89	\$424,326.89	\$0.00
1711 Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$424,326.89	\$1,325,433.67	\$424,326.89	\$0.00	\$1,325,433.67	\$424,326.89	\$424,326.89	\$0.00
2000 MATERIALES Y SUMINISTROS	\$250,000.00	-\$310.00	\$249,690.00	\$39,591.30	\$210,098.70	\$39,591.30	\$0.00	\$210,098.70	\$38,633.36	\$38,633.36	\$957.94
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$151,000.00	-\$3,998.87	\$147,001.13	\$20,581.09	\$126,420.04	\$20,581.09	\$0.00	\$126,420.04	\$20,581.09	\$20,581.09	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$60,000.00	\$0.00	\$60,000.00	\$15,657.04	\$44,342.96	\$15,657.04	\$0.00	\$44,342.96	\$15,657.04	\$15,657.04	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,000.00	-\$2,349.07	\$12,650.93	\$0.00	\$12,650.93	\$0.00	\$0.00	\$12,650.93	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de I	\$35,000.00	\$0.00	\$35,000.00	\$1,702.88	\$33,297.12	\$1,702.88	\$0.00	\$33,297.12	\$1,702.88	\$1,702.88	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión 08/abr./2020 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
2150 Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2151 Material impreso e información digital	\$26,000.00	-\$1,649.80	\$24,350.20	\$684.20	\$23,666.00	\$684.20	\$0.00	\$23,666.00	\$684.20	\$684.20	\$0.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00
2161 Material de limpieza	\$15,000.00	\$0.00	\$15,000.00	\$2,536.97	\$12,463.03	\$2,536.97	\$0.00	\$12,463.03	\$2,536.97	\$2,536.97	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2210 Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2211 Productos alimenticios para personas	\$48,000.00	-\$2,654.80	\$45,345.20	\$3,267.54	\$42,077.66	\$3,267.54	\$0.00	\$42,077.66	\$3,043.60	\$3,043.60	\$223.94
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2350 Productos químicos, farmacéuticos y de laboratorio adiq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2351 Productos químicos, farmacéuticos y de laboratorio adiq	\$0.00	\$2,644.80	\$2,644.80	\$2,644.80	\$0.00	\$2,644.80	\$0.00	\$0.00	\$2,644.80	\$2,644.80	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$5,000.00	\$1,300.00	\$6,300.00	\$1,438.00	\$4,862.00	\$1,438.00	\$0.00	\$4,862.00	\$1,438.00	\$1,438.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00
2461 Material eléctrico y electrónico	\$5,000.00	\$0.00	\$5,000.00	\$140.00	\$4,860.00	\$140.00	\$0.00	\$4,860.00	\$140.00	\$140.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00
2610 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00
2611 Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$3,360.94	\$16,639.06	\$3,360.94	\$0.00	\$16,639.06	\$2,626.94	\$2,626.94	\$734.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741 Productos textiles	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MET	\$26,000.00	\$2,047.07	\$28,047.07	\$7,947.13	\$20,099.94	\$7,947.13	\$0.00	\$20,099.94	\$7,947.13	\$7,947.13	\$0.00
2910 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2911 Herramientas menores	\$5,000.00	-\$1,000.00	\$4,000.00	\$2,209.80	\$1,790.20	\$2,209.80	\$0.00	\$1,790.20	\$2,209.80	\$2,209.80	\$0.00
2920 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$107.20	\$4,892.80	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00
2921 Refacciones y accesorios menores de edificios	\$5,000.00	\$0.00	\$5,000.00	\$107.20	\$4,892.80	\$107.20	\$0.00	\$4,892.80	\$107.20	\$107.20	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$3,047.07	\$8,047.07	\$5,630.13	\$2,416.94	\$5,630.13	\$0.00	\$2,416.94	\$5,630.13	\$5,630.13	\$0.00
2940 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómpu	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transp	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transp	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$1,744,409.45	\$310.00	\$1,744,719.45	\$366,831.97	\$1,377,887.48	\$364,511.97	\$2,320.00	\$1,380,207.48	\$362,098.59	\$362,098.59	\$0.00
3100 SERVICIOS BÁSICOS	\$241,000.00	-\$90,000.00	\$151,000.00	\$26,796.73	\$124,203.27	\$26,796.73	\$0.00	\$124,203.27	\$26,444.40	\$26,444.40	\$2,413.38
3110 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$8,929.00	\$51,071.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00

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3111 Energía eléctrica	\$60,000.00	\$0.00	\$60,000.00	\$8,929.00	\$51,071.00	\$8,929.00	\$0.00	\$51,071.00	\$8,929.00	\$8,929.00	\$0.00
3130 Agua	\$6,000.00	\$0.00	\$6,000.00	\$939.00	\$7,061.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00
3131 Agua	\$8,000.00	\$0.00	\$8,000.00	\$939.00	\$7,061.00	\$939.00	\$0.00	\$7,061.00	\$939.00	\$939.00	\$0.00
3140 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$10,680.98	\$49,319.02	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00
3141 Telefonía tradicional	\$60,000.00	\$0.00	\$60,000.00	\$10,680.98	\$49,319.02	\$10,680.98	\$0.00	\$49,319.02	\$10,680.98	\$10,680.98	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$3,572.68	\$9,427.32	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$13,000.00	\$0.00	\$13,000.00	\$3,572.68	\$9,427.32	\$3,572.68	\$0.00	\$9,427.32	\$3,572.68	\$3,572.68	\$0.00
3180 Servicios postales y telegráficos	\$100,000.00	-\$90,000.00	\$10,000.00	\$2,675.07	\$7,324.93	\$2,675.07	\$0.00	\$7,324.93	\$2,322.74	\$2,322.74	\$352.33
3181 Servicios postales y telegráficos	\$0.00	\$7,000.00	\$7,000.00	\$352.33	\$6,647.67	\$352.33	\$0.00	\$6,647.67	\$0.00	\$0.00	\$352.33
3182 SERVICIOS POSTALES	\$100,000.00	-\$97,000.00	\$3,000.00	\$2,322.74	\$677.26	\$2,322.74	\$0.00	\$677.26	\$0.00	\$0.00	\$352.33
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$0.00	\$617,800.00	\$147,927.99	\$469,872.01	\$145,607.99	\$2,320.00	\$472,192.01	\$145,607.99	\$145,607.99	\$0.00
3220 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$417,600.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00
3221 Arrendamiento de edificios	\$556,800.00	\$0.00	\$556,800.00	\$139,200.00	\$417,600.00	\$139,200.00	\$0.00	\$417,600.00	\$139,200.00	\$139,200.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$44,752.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$48,000.00	\$0.00	\$48,000.00	\$3,248.00	\$44,752.00	\$3,248.00	\$0.00	\$44,752.00	\$3,248.00	\$3,248.00	\$0.00
3270 Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00
3271 Arrendamiento de activos intangibles	\$8,000.00	\$0.00	\$8,000.00	\$5,479.99	\$2,520.01	\$3,159.99	\$2,320.00	\$4,840.01	\$3,159.99	\$3,159.99	\$0.00
3290 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$18,000.00	\$10.00	\$18,010.00	\$1,950.00	\$16,060.00	\$1,950.00	\$0.00	\$16,060.00	\$1,950.00	\$1,950.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionad	\$0.00	\$1,960.00	\$1,960.00	\$1,950.00	\$10.00	\$1,950.00	\$0.00	\$10.00	\$1,950.00	\$1,950.00	\$0.00
3340 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$10,000.00	-\$1,950.00	\$8,050.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$8,050.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiar	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, traducción, fotocopiar	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3381 Servicios de vigilancia	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$90,300.00	\$135,300.00	\$109,886.34	\$25,413.66	\$109,886.34	\$0.00	\$25,413.66	\$109,259.94	\$109,259.94	\$626.40
3510 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40
3511 Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$90,000.00	\$112,000.00	\$98,684.39	\$13,315.61	\$98,684.39	\$0.00	\$13,315.61	\$98,057.99	\$98,057.99	\$626.40
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
3521 Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$6,054.75	\$5,945.25	\$6,054.75	\$0.00	\$5,945.25	\$6,054.75	\$6,054.75	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cc	\$6,000.00	\$0.00	\$6,000.00	\$1,693.00	\$4,307.00	\$1,693.00	\$0.00	\$4,307.00	\$1,693.00	\$1,693.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$300.00	\$5,300.00	\$3,454.20	\$1,845.80	\$3,454.20	\$0.00	\$1,845.80	\$3,454.20	\$3,454.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$0.00	\$5,000.00	\$3,315.00	\$1,685.00	\$3,315.00	\$0.00	\$1,685.00	\$3,315.00	\$3,315.00	\$0.00
3558 Servicios de limpieza y manejos de desechos	\$0.00	\$300.00	\$300.00	\$139.20	\$160.80	\$139.20	\$0.00	\$160.80	\$139.20	\$139.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajería:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajería:	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.66
3750 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.66
3751 Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$5,919.91	\$131,690.09	\$5,919.91	\$0.00	\$131,690.09	\$4,485.26	\$4,485.26	\$1,434.66
3800 SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3830 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$74,351.00	\$453,648.45	\$74,351.00	\$0.00	\$453,648.45	\$74,351.00	\$74,351.00	\$0.00
3920 Impuestos y derechos	\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923 TENENCIAS Y CANJES DE PLACAS DE VEHICULOS (\$1,999.45	\$0.00	\$1,999.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una i	\$526,000.00	\$0.00	\$526,000.00	\$73,189.00	\$452,811.00	\$73,189.00	\$0.00	\$452,811.00	\$73,189.00	\$73,189.00	\$0.00
9000 DEUDA PÚBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9910 ADEFAF	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
9911 ADEFAF	\$0.00	\$1,112,107.20	\$1,112,107.20	\$550,705.47	\$561,401.73	\$550,705.47	\$0.00	\$561,401.73	\$550,705.47	\$550,705.47	\$0.00
Total	\$27,722,332.00	\$1,112,107.20	\$28,835,039.20	\$6,302,430.89	\$22,532,608.31	\$6,300,110.89	\$2,320.00	\$22,534,928.31	\$5,945,363.40	\$5,945,363.40	\$354,747.46

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
 Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/mar./2020

Fecha y hora de Impresión: 08/abr./2020 01:45 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudas
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 MAGDA YOLANDA PEDROZA REYES
 PRESIDENTA DEL TRIBUNAL ELECTORAL


 CP. HECTOR DAVID SALAZAR ALONSO
 SECRETARIO EJECUTIVO