

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Análisis Mensual de Egresos Pagados por Capítulo del Gasto al 31/mar./2020
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de impresión | 08/abr./2020
 01:48 p. m.

Objeto del Gasto	Presupuesto Vigente	Meses												Total	Diferencia (Vigente - Total)		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
1000 SERVICIOS PERSONALES	\$25,728,522.55	\$1,467,447.94	\$1,653,183.70	\$1,873,314.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,993,925.98	\$20,734,596.57
1100 REMUNERACIONES AL PERSONAL DE C	\$14,798,217.96	\$1,196,003.55	\$1,266,789.02	\$1,188,389.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,651,182.17	\$11,147,035.79
1130 Sueldos base al personal permanente	\$14,798,217.96	\$1,196,003.55	\$1,266,789.02	\$1,188,389.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,651,182.17	\$11,147,035.79
1131 Sueldos base al personal permanente	\$9,638,982.72	\$778,952.87	\$825,041.74	\$772,659.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,376,653.99	\$7,262,328.73
1132 COMPENSACION GARANTIZADA	\$5,159,235.24	\$417,050.68	\$441,747.28	\$415,730.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,274,528.18	\$3,884,707.06
1300 REMUNERACIONES ADICIONALES Y ESP	\$2,819,511.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,511.53
1320 Primas de vacaciones, dominical y gratific	\$2,819,511.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,819,511.53
1321 Primas de vacaciones, dominical y gratific	\$385,323.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385,323.88
1323 GRATIFICACION DE FIN DE AÑO (AGUIN	\$2,434,187.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,434,187.65
1400 SEGURIDAD SOCIAL	\$3,939,655.87	\$12,317.75	\$116,808.21	\$424,677.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$553,803.74	\$3,385,852.13
1410 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$116,808.21	\$110,169.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,977.30	\$1,192,392.66
1411 Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$116,808.21	\$110,169.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226,977.30	\$1,192,392.66
1420 Aportaciones a fondos de vivienda	\$990,325.53	\$0.00	\$0.00	\$157,957.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,957.12	\$832,368.41
1421 Aportaciones a fondos de vivienda	\$1,020,035.38	\$0.00	\$0.00	\$162,695.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,695.70	\$857,339.68
1430 Aportaciones al sistema para el retiro	\$306,130.28	\$0.00	\$0.00	\$63,192.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,192.76	\$242,937.52
1431 Aportaciones al sistema para el retiro	\$623,905.10	\$0.00	\$0.00	\$99,512.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,512.94	\$524,392.16
1440 Aportaciones para seguros	\$509,925.00	\$12,317.75	\$0.00	\$6,144.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,461.88	\$481,463.12
1444 SEGURO DE GASTOS MEDICOS MAYOF	\$2,421,376.63	\$118,961.64	\$124,989.26	\$120,662.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,613.18	\$1,056,763.45
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$509,925.00	\$12,317.75	\$0.00	\$6,144.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,461.88	\$481,463.12
1510 Cuotas para el fondo de ahorro y fondo de	\$963,898.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$963,898.27
1511 Cuotas para el fondo de ahorro y fondo de	\$1,457,478.36	\$118,961.64	\$124,989.26	\$120,662.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,613.18	\$1,092,865.18
1540 Prestaciones contractuales	\$1,457,478.36	\$118,961.64	\$124,989.26	\$120,662.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$364,613.18	\$1,092,865.18
1541 Prestaciones contractuales	\$1,749,760.56	\$140,165.00	\$144,577.21	\$139,584.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,326.89	\$1,325,433.67
1700 PAGO DE ESTIMULOS A SERVIDORES PI	\$1,749,760.56	\$140,165.00	\$144,577.21	\$139,584.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,326.89	\$1,325,433.67
1710 Estimulos	\$1,749,760.56	\$140,165.00	\$144,577.21	\$139,584.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$424,326.89	\$1,325,433.67
1711 Estimulos	\$249,690.00	\$0.00	\$7,016.12	\$31,617.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,633.36	\$211,056.64
2000 MATERIALES Y SUMINISTROS	\$147,001.13	\$4,283.29	\$16,297.80	\$126,420.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,581.09	\$126,420.04
2100 MATERIALES DE ADMINISTRACION, EMI	\$60,000.00	\$0.00	\$13,437.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,657.04	\$44,342.96
2110 Materiales, útiles y equipos menores de ofi	\$60,000.00	\$0.00	\$13,437.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,657.04	\$44,342.96
2111 Materiales, útiles y equipos menores de ofi	\$12,650.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,650.93
2120 Materiales y útiles de impresión y reproduc	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2121 Materiales y útiles de impresión y reproduc	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
2140 Materiales, útiles y equipos menores de ler	\$24,350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.20
2141 Materiales, útiles y equipos menores de ler	\$24,350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,350.20
2150 Material impreso e información digital	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2151 Material impreso e información digital	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2160 Material de limpieza	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2161 Material de limpieza	\$45,345.20	\$0.00	\$480.00	\$2,563.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.97	\$42,808.23
2200 ALIMENTOS Y UTENSILIOS	\$45,345.20	\$0.00	\$480.00	\$2,563.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,536.97	\$42,808.23

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2020
 (Cuentas con Movimientos)
 (Cifras en pesos y centavos)

Fecha y hora de Impresión: 08/abr./2020 01:48 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
2210	Productos alimenticios para personas	\$0.00	\$480.00	\$2,563.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,043.60	\$42,301.60
2211	Productos alimenticios para personas	\$0.00	\$480.00	\$2,563.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,043.60	\$42,301.60
2300	MATERIAS PRIMAS Y MATERIALES DE F	\$0.00	\$0.00	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.80	\$0.00
2350	Productos químicos, farmacéuticos y de lab	\$0.00	\$0.00	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.80	\$0.00
2351	Productos químicos, farmacéuticos y de lab	\$0.00	\$0.00	\$2,644.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,644.80	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTR	\$0.00	\$0.00	\$1,438.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,438.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$0.00	\$1,298.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,298.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIV	\$0.00	\$1,626.94	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.94	\$17,373.06
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,626.94	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.94	\$17,373.06
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,626.94	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,626.94	\$17,373.06
2700	VESTUARIO, BLANCOS, PRENDAS DE PI	\$0.00	\$0.00	\$351.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.80	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$351.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.80	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$351.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351.80	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCE	\$28,047.07	\$625.89	\$7,321.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,947.13	\$20,099.94
2910	Herramientas menores	\$4,000.00	\$0.00	\$7,321.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,947.13	\$20,099.94
2911	Herramientas menores	\$4,000.00	\$0.00	\$7,321.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,947.13	\$20,099.94
2920	Refacciones y accesorios menores de edif	\$5,000.00	\$0.00	\$2,209.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,209.80	\$1,790.20
2921	Refacciones y accesorios menores de edif	\$5,000.00	\$0.00	\$2,209.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,209.80	\$1,790.20
2930	Refacciones y accesorios menores de mot	\$8,047.07	\$0.00	\$107.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.20	\$4,892.80
2931	Refacciones y accesorios menores de mot	\$8,047.07	\$0.00	\$107.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$107.20	\$4,892.80
2940	Refacciones y accesorios menores de equ	\$6,000.00	\$625.89	\$5,004.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.13	\$2,416.94
2941	Refacciones y accesorios menores de equ	\$6,000.00	\$625.89	\$5,004.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,630.13	\$2,416.94
2960	Refacciones y accesorios menores de equ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2961	Refacciones y accesorios menores de equ	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
3000	SERVICIOS GENERALES	\$1,744,719.45	\$59,548.60	\$150,864.98	\$151,685.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$362,098.59	\$1,382,620.86
3100	SERVICIOS BASICOS	\$151,000.00	\$13,090.34	\$6,680.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,444.40	\$124,555.60
3110	Energía eléctrica	\$60,000.00	\$0.00	\$8,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,929.00	\$51,071.00
3111	Energía eléctrica	\$60,000.00	\$0.00	\$8,929.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,929.00	\$51,071.00
3130	Agua	\$8,000.00	\$0.00	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00	\$7,061.00
3131	Agua	\$8,000.00	\$0.00	\$939.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00	\$7,061.00
3140	Telefonía tradicional	\$60,000.00	\$5,409.86	\$0.00	\$0.00	\$5,271.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00	\$59,061.00
3141	Telefonía tradicional	\$60,000.00	\$5,409.86	\$0.00	\$0.00	\$5,271.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939.00	\$59,061.00
3170	Servicios de acceso de Internet, redes y pr	\$13,000.00	\$0.00	\$1,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,183.00	\$11,817.00
3171	Servicios de acceso de Internet, redes y pr	\$13,000.00	\$0.00	\$1,183.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,183.00	\$11,817.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$2,039.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.34	\$7,960.66
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$2,039.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,039.34	\$7,960.66
3182	SERVICIOS POSTALES	\$7,000.00	\$0.00	\$283.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.40	\$6,716.60
3182	SERVICIOS POSTALES	\$7,000.00	\$0.00	\$283.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283.40	\$6,716.60

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y hora de Impresión | 08/abr./2020 | 01:48 p. m.

Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3200 SERVICIOS DE ARRENDAMIENTO	\$617,800.00	\$46,819.99	\$46,400.00	\$52,388.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,607.99	\$472,192.01
Arrendamiento de edificios	\$556,800.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,200.00	\$417,600.00
Arrendamiento de mobiliario y equipo de a	\$56,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,200.00	\$417,600.00
Arrendamiento de mobiliario y equipo de a	\$48,000.00	\$0.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$44,752.00
Arrendamiento de activos intangibles	\$8,000.00	\$419.99	\$0.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$44,752.00
Arrendamiento de activos intangibles	\$8,000.00	\$419.99	\$0.00	\$2,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,248.00	\$44,752.00
Otros arrendamientos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.99	\$4,840.01
Otros arrendamientos	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,159.99	\$4,840.01
SERVICIOS PROFESIONALES, CIENTIFICO	\$18,010.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$16,060.00
Servicios legales, de contabilidad, auditori	\$1,960.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$16,060.00
Servicios legales, de contabilidad, auditori	\$1,960.00	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$16,060.00
Servicios de capacitación	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
Servicios de capacitación	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.00
Servicios de apoyo administrativo, traducci	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
Servicios de apoyo administrativo, traducci	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,050.00
Servicios de apoyo administrativo, fotocopi	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Servicios de vigilancia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Servicios de vigilancia	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
SERVICIOS FINANCIEROS, BANCARIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Servicios financieros y bancarios	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SERVICIOS DE INSTALACIÓN, REPARAC	\$135,300.00	\$6,054.75	\$54,052.99	\$49,152.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,259.94	\$26,040.06
Conservación y mantenimiento menor de h	\$112,000.00	\$0.00	\$50,737.99	\$47,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,057.99	\$13,942.01
Conservación y mantenimiento menor de h	\$112,000.00	\$0.00	\$50,737.99	\$47,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,057.99	\$13,942.01
Instalación, reparación y mantenimiento de	\$12,000.00	\$6,054.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,054.75	\$5,945.25
Instalación, reparación y mantenimiento de	\$12,000.00	\$6,054.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,054.75	\$5,945.25
Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.00	\$4,307.00
Instalación, reparación y mantenimiento de	\$6,000.00	\$0.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,693.00	\$4,307.00
Reparación y mantenimiento de equipo de	\$5,300.00	\$0.00	\$3,315.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,454.20	\$1,845.80
Reparación y mantenimiento de equipo de	\$5,300.00	\$0.00	\$3,315.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,454.20	\$1,845.80
Servicios de limpieza y manejos de desecr	\$300.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$160.80
Servicios de limpieza y manejos de desecr	\$300.00	\$0.00	\$0.00	\$139.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139.20	\$160.80
SERVICIOS DE COMUNICACIÓN SOCIAL	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Difusión por radio, televisión y otros medio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Difusión por radio, televisión y otros medio	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$1,781.65	\$2,703.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,485.26	\$133,124.74
Viáticos en el país	\$137,610.00	\$0.00	\$1,781.65	\$2,703.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,485.26	\$133,124.74
Viáticos en el país	\$137,610.00	\$0.00	\$1,781.65	\$2,703.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,485.26	\$133,124.74
SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Congresos y convenciones	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
Congresos y convenciones	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
3831	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analfitico Mensual de Egresos Pagados por Capitulo del Gasto al 31/mar./2020
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

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Objeto del Gasto	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
3900 OTROS SERVICIOS GENERALES	\$27,999.45	\$0.00	\$35,540.00	\$38,811.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,351.00	\$453,648.45
3920 Impuestos y derechos	\$1,999.45	\$0.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.00	\$837.45
3923 TENENCIAS Y CANILES DE PLACAS DE I	\$1,999.45	\$0.00	\$0.00	\$1,162.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,162.00	\$837.45
3980 Impuesto sobre nóminas y otros que se de	\$526,000.00	\$0.00	\$35,540.00	\$37,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,189.00	\$452,811.00
3981 Impuesto sobre nóminas y otros que se de	\$526,000.00	\$0.00	\$35,540.00	\$37,649.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,189.00	\$452,811.00
9000 DEUDA PÚBLICA	\$1,112,107.20	\$494,582.09	\$8,120.00	\$48,003.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,705.47	\$561,401.73
9900 ADEUDOS DE EJERCICIOS FISCALES AN	\$1,112,107.20	\$494,582.09	\$8,120.00	\$48,003.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,705.47	\$561,401.73
9910 ADEFAS	\$1,112,107.20	\$494,582.09	\$8,120.00	\$48,003.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,705.47	\$561,401.73
9911 ADEFAS	\$1,112,107.20	\$494,582.09	\$8,120.00	\$48,003.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,705.47	\$561,401.73
Total	\$28,835,039.20	\$2,021,578.83	\$1,819,164.80	\$2,104,619.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,945,363.40	\$22,889,675.80



MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL



HECTOR DAVID SALAZAR ALONSO
SECRETARIO EJECUTIVO