

Unidad Administrativa
 Objeto del Gasto

1000	01	TRIBUNAL ELECTORAL DE ESTADO	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
1000		SERVICIOS PERSONALES	\$25,728,522.55	\$0.00	\$25,728,522.55	\$19,161,663.39	\$6,566,859.16	\$19,161,663.39	\$0.00	\$6,566,859.16	\$18,406,654.69	\$18,406,654.69	\$755,008.70
1100		REMUNERACIONES AL PERSONAL DE CARACTER PI	\$14,798,217.96	\$0.00	\$14,798,217.96	\$12,254,724.30	\$2,543,493.66	\$12,254,724.30	\$0.00	\$2,543,493.66	\$12,254,724.30	\$12,254,724.30	\$0.00
1130		Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$12,254,724.30	\$2,543,493.66	\$12,254,724.30	\$0.00	\$2,543,493.66	\$12,254,724.30	\$12,254,724.30	\$0.00
1131		Sueldos base al personal permanente	\$14,798,217.96	\$0.00	\$14,798,217.96	\$12,254,724.30	\$2,543,493.66	\$12,254,724.30	\$0.00	\$2,543,493.66	\$12,254,724.30	\$12,254,724.30	\$0.00
1132		COMPENSACION GARANTIZADA	\$9,638,982.72	\$0.00	\$9,638,982.72	\$7,978,730.48	\$1,660,252.24	\$7,978,730.48	\$0.00	\$1,660,252.24	\$7,978,730.48	\$7,978,730.48	\$0.00
1300		REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,159,235.24	\$0.00	\$5,159,235.24	\$4,275,993.82	\$883,241.42	\$4,275,993.82	\$0.00	\$883,241.42	\$4,275,993.82	\$4,275,993.82	\$0.00
1320		Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$2,043,373.89	\$786,137.64	\$2,043,373.89	\$0.00	\$786,137.64	\$2,043,373.89	\$2,043,373.89	\$0.00
1321		Primas de vacaciones, dominical y gratificación de fin de	\$2,819,511.53	\$0.00	\$2,819,511.53	\$2,043,373.89	\$786,137.64	\$2,043,373.89	\$0.00	\$786,137.64	\$2,043,373.89	\$2,043,373.89	\$0.00
1323		GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$385,323.88	\$0.00	\$385,323.88	\$192,214.04	\$193,109.84	\$192,214.04	\$0.00	\$193,109.84	\$192,214.04	\$192,214.04	\$0.00
1400		SEGURIDAD SOCIAL	\$2,434,187.65	\$0.00	\$2,434,187.65	\$1,159,85	\$2,422,027.80	\$1,159,85	\$0.00	\$2,422,027.80	\$1,159,85	\$1,159,85	\$0.00
1410		Aportaciones de seguridad social	\$3,939,655.87	\$0.00	\$3,939,655.87	\$3,248,349.38	\$691,306.49	\$3,248,349.38	\$0.00	\$691,306.49	\$2,812,394.21	\$2,812,394.21	\$435,955.17
1411		Aportaciones de seguridad social	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,135,690.45	\$283,679.51	\$1,135,690.45	\$0.00	\$283,679.51	\$1,022,357.06	\$1,022,357.06	\$113,333.39
1420		Aportaciones a fondos de vivienda	\$1,419,369.96	\$0.00	\$1,419,369.96	\$1,135,690.45	\$283,679.51	\$1,135,690.45	\$0.00	\$283,679.51	\$1,022,357.06	\$1,022,357.06	\$113,333.39
1421		Aportaciones a fondos de vivienda	\$960,325.53	\$0.00	\$960,325.53	\$799,662.29	\$86,663.24	\$799,662.29	\$0.00	\$86,663.24	\$640,436.35	\$640,436.35	\$159,225.94
1430		Aportaciones al sistema para el retiro	\$960,325.53	\$0.00	\$960,325.53	\$799,662.29	\$86,663.24	\$799,662.29	\$0.00	\$86,663.24	\$640,436.35	\$640,436.35	\$159,225.94
1431		Aportaciones al sistema para el retiro	\$1,020,035.38	\$0.00	\$1,020,035.38	\$822,719.26	\$197,316.12	\$822,719.26	\$0.00	\$197,316.12	\$669,323.42	\$669,323.42	\$163,395.84
1432		RETIRO CESANTIA Y VEJEZ	\$396,130.28	\$0.00	\$396,130.28	\$319,864.72	\$76,265.56	\$319,864.72	\$0.00	\$76,265.56	\$256,174.38	\$256,174.38	\$63,690.34
1440		Aportaciones para seguros	\$623,905.10	\$0.00	\$623,905.10	\$502,854.54	\$121,050.56	\$502,854.54	\$0.00	\$121,050.56	\$403,149.04	\$403,149.04	\$98,705.50
1444		SEGURO DE GASTOS MEDICOS MAYORES	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1500		OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$509,925.00	\$0.00	\$509,925.00	\$490,277.38	\$19,647.62	\$490,277.38	\$0.00	\$19,647.62	\$490,277.38	\$490,277.38	\$0.00
1510		Cuotas para el fondo de ahorro y fondo de trabajo	\$2,421,376.63	\$0.00	\$2,421,376.63	\$2,016,036.17	\$405,340.46	\$2,016,036.17	\$0.00	\$405,340.46	\$1,696,982.64	\$1,696,982.64	\$319,053.53
1511		Cuotas para el fondo de ahorro y fondo de trabajo	\$963,898.27	\$0.00	\$963,898.27	\$797,840.12	\$166,058.15	\$797,840.12	\$0.00	\$166,058.15	\$478,786.59	\$478,786.59	\$319,053.53
1540		Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,218,196.05	\$239,282.31	\$1,218,196.05	\$0.00	\$239,282.31	\$478,786.59	\$478,786.59	\$0.00
1541		Prestaciones contractuales	\$1,457,478.36	\$0.00	\$1,457,478.36	\$1,218,196.05	\$239,282.31	\$1,218,196.05	\$0.00	\$239,282.31	\$1,218,196.05	\$1,218,196.05	\$0.00
1700		PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,438,179.65	\$311,580.91	\$1,438,179.65	\$0.00	\$311,580.91	\$1,438,179.65	\$1,438,179.65	\$0.00
1710		Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,438,179.65	\$311,580.91	\$1,438,179.65	\$0.00	\$311,580.91	\$1,438,179.65	\$1,438,179.65	\$0.00
1711		Estímulos	\$1,749,760.56	\$0.00	\$1,749,760.56	\$1,438,179.65	\$311,580.91	\$1,438,179.65	\$0.00	\$311,580.91	\$1,438,179.65	\$1,438,179.65	\$0.00
2000		MATERIALES Y SUMINISTROS	\$250,000.00	\$43,887.53	\$293,887.53	\$239,925.54	\$53,961.99	\$239,925.54	\$0.00	\$53,961.99	\$229,947.50	\$229,947.50	\$0.00
2100		MATERIALES DE ADMINISTRACION, EMISION DE DO	\$151,000.00	\$49,687.34	\$200,687.34	\$191,505.93	\$9,181.41	\$191,505.93	\$0.00	\$9,181.41	\$182,725.89	\$182,725.89	\$8,780.04

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2020

Fecha y hora de Impresión: 05/nov/2020 11:04 a.m.

Unidad Administrativa
Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	\$60,000.00	\$16,583.33	\$76,583.33	\$75,670.05	\$913.28	\$75,670.05	\$0.00	\$913.28	\$75,670.05	\$75,670.05	\$0.00
2111	\$60,000.00	\$16,583.33	\$76,583.33	\$75,670.05	\$913.28	\$75,670.05	\$0.00	\$913.28	\$75,670.05	\$75,670.05	\$0.00
2120	\$15,000.00	\$1,650.93	\$16,650.93	\$10,568.05	\$6,062.88	\$10,568.05	\$0.00	\$6,062.88	\$10,568.05	\$10,568.05	\$0.00
2121	\$15,000.00	\$1,650.93	\$16,650.93	\$10,568.05	\$6,062.88	\$10,568.05	\$0.00	\$6,062.88	\$10,568.05	\$10,568.05	\$0.00
2140	\$35,000.00	\$14,702.88	\$49,702.88	\$48,758.57	\$944.31	\$48,758.57	\$0.00	\$944.31	\$39,978.53	\$39,978.53	\$8,780.04
2141	\$35,000.00	\$14,702.88	\$49,702.88	\$48,758.57	\$944.31	\$48,758.57	\$0.00	\$944.31	\$39,978.53	\$39,978.53	\$8,780.04
2150	\$26,000.00	\$12,750.20	\$38,750.20	\$37,911.05	\$839.15	\$37,911.05	\$0.00	\$839.15	\$37,911.05	\$37,911.05	\$0.00
2151	\$26,000.00	\$12,750.20	\$38,750.20	\$37,911.05	\$839.15	\$37,911.05	\$0.00	\$839.15	\$37,911.05	\$37,911.05	\$0.00
2160	\$15,000.00	\$4,000.00	\$19,000.00	\$18,578.21	\$421.79	\$18,578.21	\$0.00	\$421.79	\$18,578.21	\$18,578.21	\$0.00
2161	\$15,000.00	\$4,000.00	\$19,000.00	\$18,578.21	\$421.79	\$18,578.21	\$0.00	\$421.79	\$18,578.21	\$18,578.21	\$0.00
2200	\$48,000.00	\$23,243.48	\$24,756.52	\$5,519.35	\$19,237.17	\$5,519.35	\$0.00	\$19,237.17	\$5,519.35	\$5,519.35	\$0.00
2210	\$48,000.00	\$23,243.48	\$24,756.52	\$5,519.35	\$19,237.17	\$5,519.35	\$0.00	\$19,237.17	\$5,519.35	\$5,519.35	\$0.00
2211	\$48,000.00	\$23,243.48	\$24,756.52	\$5,519.35	\$19,237.17	\$5,519.35	\$0.00	\$19,237.17	\$5,519.35	\$5,519.35	\$0.00
2300	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2350	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2351	\$0.00	\$15,744.80	\$15,744.80	\$14,494.40	\$1,250.40	\$14,494.40	\$0.00	\$1,250.40	\$14,494.40	\$14,494.40	\$0.00
2400	\$5,000.00	\$1,300.00	\$6,300.00	\$1,893.66	\$4,406.34	\$1,893.66	\$0.00	\$4,406.34	\$1,893.66	\$1,893.66	\$0.00
2440	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2441	\$0.00	\$1,300.00	\$1,300.00	\$1,298.00	\$2.00	\$1,298.00	\$0.00	\$2.00	\$1,298.00	\$1,298.00	\$0.00
2460	\$5,000.00	\$0.00	\$5,000.00	\$595.66	\$4,404.34	\$595.66	\$0.00	\$4,404.34	\$595.66	\$595.66	\$0.00
2461	\$5,000.00	\$0.00	\$5,000.00	\$595.66	\$4,404.34	\$595.66	\$0.00	\$4,404.34	\$595.66	\$595.66	\$0.00
2600	\$20,000.00	\$0.00	\$20,000.00	\$9,661.02	\$10,338.98	\$9,661.02	\$0.00	\$10,338.98	\$9,927.02	\$9,927.02	\$734.00
2610	\$20,000.00	\$0.00	\$20,000.00	\$9,661.02	\$10,338.98	\$9,661.02	\$0.00	\$10,338.98	\$9,927.02	\$9,927.02	\$734.00
2611	\$20,000.00	\$0.00	\$20,000.00	\$9,661.02	\$10,338.98	\$9,661.02	\$0.00	\$10,338.98	\$9,927.02	\$9,927.02	\$734.00
2700	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2740	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2741	\$0.00	\$351.80	\$351.80	\$351.80	\$0.00	\$351.80	\$0.00	\$0.00	\$351.80	\$351.80	\$0.00
2900	\$26,000.00	\$47.07	\$26,047.07	\$16,499.38	\$9,547.69	\$16,499.38	\$0.00	\$9,547.69	\$16,035.38	\$16,035.38	\$464.00
2910	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
2911	\$5,000.00	\$0.00	\$5,000.00	\$3,759.81	\$1,240.19	\$3,759.81	\$0.00	\$1,240.19	\$3,759.81	\$3,759.81	\$0.00
2920	\$5,000.00	\$0.00	\$5,000.00	\$1,754.44	\$3,245.56	\$1,754.44	\$0.00	\$3,245.56	\$1,754.44	\$1,754.44	\$0.00



Unidad Administrativa
 Ref: rptEstadoPresupuestoEgresos UA

KIBI LEL UK DEL AUL SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/oct./2020

Fecha y hora de Impresión | 05/nov/2020 11:04 a.m.

Unidad Administrativa
Objeto del Gasto

Cuentas por Pagado	Pagado	Ejercido	Presupuesto Sin Devengar	Comprometido o No Devengado	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Servicios Generales		Pagado
										Devengado	Presupuesto Disponible para Comprometer	
2921												
2930												
2931												
2940												
2941												
2960												
2961												
3000												
3100												
SERVICIOS BASICOS												
3110												
Energia electrica												
3111												
Energia electrica												
3130												
Agua												
3131												
Agua												
3140												
Telefonia tradicional												
3141												
Telefonia tradicional												
3170												
Servicios de acceso de Internet, redes y procesamiento c												
3171												
Servicios de acceso de Internet, redes y procesamiento c												
3180												
Servicios postales y telegraficos												
3181												
Servicios postales y telegraficos												
3182												
SERVICIOS POSTALES												
3200												
SERVICIOS DE ARRENDAMIENTO												
3220												
Arrendamiento de edificios												
3221												
Arrendamiento de edificios												
3230												
Arrendamiento de mobiliario y equipo de administracion,												
3231												
Arrendamiento de mobiliario y equipo de administracion,												
3270												
Arrendamiento de activos intangibles												
3271												
Arrendamiento de activos intangibles												
3290												
Otros arrendamientos												
3291												
Otros arrendamientos												
3300												
SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICI												
3310												
Servicios legales, de contabilidad, auditoria y relacionad												



Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$5,160.00	\$5,160.00	\$5,100.00	\$60.00	\$5,100.00	\$0.00	\$60.00	\$5,100.00	\$5,100.00	\$0.00
3340	Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$3,000.00	\$2,050.00	\$5,050.00	\$1,114.04	\$3,935.96	\$1,114.04	\$0.00	\$3,935.96	\$1,114.04	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresk	\$3,000.00	\$2,050.00	\$5,050.00	\$1,114.04	\$3,935.96	\$1,114.04	\$0.00	\$3,935.96	\$1,114.04	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,000.00	\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$1,994.20	\$5.80	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$45,000.00	\$139,300.00	\$184,300.00	\$169,691.64	\$14,608.36	\$167,248.68	\$2,442.96	\$17,051.32	\$166,842.68	\$406.00	\$406.00
3510	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$111,000.00	\$133,000.00	\$131,725.39	\$1,274.61	\$131,725.39	\$0.00	\$1,274.61	\$131,725.39	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$22,000.00	\$111,000.00	\$133,000.00	\$131,725.39	\$1,274.61	\$131,725.39	\$0.00	\$1,274.61	\$131,725.39	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$7,562.75	\$4,437.25	\$7,562.75	\$0.00	\$4,437.25	\$7,562.75	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y €	\$12,000.00	\$0.00	\$12,000.00	\$7,562.75	\$4,437.25	\$7,562.75	\$0.00	\$4,437.25	\$7,562.75	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$16,000.00	\$22,000.00	\$20,823.70	\$1,176.30	\$18,380.74	\$2,442.96	\$4,437.25	\$17,974.74	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$6,000.00	\$16,000.00	\$22,000.00	\$20,823.70	\$1,176.30	\$18,380.74	\$2,442.96	\$4,437.25	\$17,974.74	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$5,300.00	\$10,300.00	\$5,438.60	\$4,861.40	\$5,438.60	\$0.00	\$4,861.40	\$5,438.60	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$5,000.00	\$5,300.00	\$10,300.00	\$5,438.60	\$4,861.40	\$5,438.60	\$0.00	\$4,861.40	\$5,438.60	\$0.00	\$0.00
3558	Servicios de limpieza y manejo de desechos	\$0.00	\$2,300.00	\$2,300.00	\$243.60	\$2,056.40	\$243.60	\$0.00	\$2,056.40	\$243.60	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,300.00	\$2,300.00	\$243.60	\$2,056.40	\$243.60	\$0.00	\$2,056.40	\$243.60	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,300.00	\$2,300.00	\$243.60	\$2,056.40	\$243.60	\$0.00	\$2,056.40	\$243.60	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajer	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65
3750	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65
3751	Viáticos en el país	\$137,610.00	\$0.00	\$137,610.00	\$18,443.89	\$119,166.11	\$18,443.89	\$0.00	\$119,166.11	\$17,009.24	\$17,009.24	\$1,434.65
3800	SERVICIOS OFICIALES	\$150,000.00	-\$134,671.33	\$15,328.67	\$0.00	\$15,328.67	\$0.00	\$0.00	\$15,328.67	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$150,000.00	-\$134,671.33	\$15,328.67	\$0.00	\$15,328.67	\$0.00	\$0.00	\$15,328.67	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$150,000.00	-\$134,671.33	\$15,328.67	\$0.00	\$15,328.67	\$0.00	\$0.00	\$15,328.67	\$0.00	\$0.00	\$0.00

Objeto del Gasto

Código	Descripción	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$527,999.45	\$0.00	\$527,999.45	\$370,078.00	\$157,921.45	\$370,078.00	\$0.00	\$157,921.45	\$333,883.00	\$333,883.00	\$36,195.00
3920	Impuestos y derechos	\$1,959.45	\$0.00	\$1,959.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3923	TENENCIAS Y CANJES DE PLACAS DE VEHICULOS C	\$1,959.45	\$0.00	\$1,959.45	\$1,162.00	\$837.45	\$1,162.00	\$0.00	\$837.45	\$1,162.00	\$1,162.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$368,916.00	\$157,084.00	\$368,916.00	\$0.00	\$157,084.00	\$332,721.00	\$332,721.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$526,000.00	\$0.00	\$526,000.00	\$368,916.00	\$157,084.00	\$368,916.00	\$0.00	\$157,084.00	\$332,721.00	\$332,721.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$28,417.80	\$28,417.80	\$26,423.74	\$1,994.06	\$26,423.74	\$0.00	\$1,994.06	\$26,423.74	\$26,423.74	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$19,944.00	\$19,944.00	\$17,949.94	\$1,994.06	\$17,949.94	\$0.00	\$1,994.06	\$17,949.94	\$17,949.94	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$16,000.00	\$16,000.00	\$14,005.94	\$1,994.06	\$14,005.94	\$0.00	\$1,994.06	\$14,005.94	\$14,005.94	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$16,000.00	\$16,000.00	\$14,005.94	\$1,994.06	\$14,005.94	\$0.00	\$1,994.06	\$14,005.94	\$14,005.94	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$3,944.00	\$3,944.00	\$3,944.00	\$0.00	\$3,944.00	\$0.00	\$0.00	\$3,944.00	\$3,944.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$2,088.00	\$2,088.00	\$2,088.00	\$0.00	\$2,088.00	\$0.00	\$0.00	\$2,088.00	\$2,088.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$6,385.80	\$6,385.80	\$6,385.80	\$0.00	\$6,385.80	\$0.00	\$0.00	\$6,385.80	\$6,385.80	\$0.00
9000	DEUDA PUBLICA	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9910	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
9911	ADEFAS	\$0.00	\$1,112,107.20	\$1,112,107.20	\$1,112,107.20	\$0.00	\$1,112,107.20	\$0.00	\$0.00	\$1,112,107.20	\$1,112,107.20	\$0.00
	TRIBUNAL ELECTORAL DE ESTADO	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$21,743,734.63	\$7,091,304.57	\$21,738,971.67	\$4,762.96	\$7,096,067.53	\$20,932,701.28	\$20,932,701.28	\$806,270.39
	Total Final	\$27,722,932.00	\$1,112,107.20	\$28,835,039.20	\$21,743,734.63	\$7,091,304.57	\$21,738,971.67	\$4,762.96	\$7,096,067.53	\$20,932,701.28	\$20,932,701.28	\$806,270.39

Unidad Administrativa
Objeto del Gasto

Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Deudar
----------	---------------------------------	------------------------	--------------	--	-----------	----------------------------------	-----------------------------	----------	--------	----------------------	-----------------------

MAGDA YOLANDA PEDROZA REYES
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR PORRAS FLORES
SECRETARIO EJECUTIVO