



TRIBUNAL ELECTORAL DEL PUEBLO  
SAN LUIS POTOSÍ  
Estado Analítico Mensual de Ingresos  
Al 31/mar/2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
51	Productos	\$0.00	\$423.84	\$321.47	\$576.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
51-01	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
51-01-001	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
61	Aprovelamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02	Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01	MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91	Transferencias y Asignaciones	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,311,407.00	\$22,688,593.00
91-1000	SERVICIOS PERSONALES	\$28,252,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,311,407.00	\$20,941,063.00
91-2000	MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,829.00
91-3000	SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585,701.00
Total		\$30,013,500.00	\$2,556,192.84	\$321.47	\$4,767,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326,328.56	\$22,687,171.44

MAGDA DENNISE ADRIANA PORRAS GUERRERO  
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES  
SECRETARIO EJECUTIVO