



Usr: ignacio
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico Mensual de Ingresos Al 31/mar./2022

Fecha y hora de Impresión | 28/abr./2022
08:49 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51	Productos	\$0.00	\$423.84	\$321.47	\$676.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
51-01	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
51-01-001	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.56	-\$1,421.56
61	Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02	Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01	MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91	Transferencias y Asignaciones	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,311,407.00	\$22,688,593.00
91-1000	SERVICIOS PERSONALES	\$28,252,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,311,407.00	\$20,941,063.00
91-2000	MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$161,829.00
91-3000	SERVICIOS GENERALES	\$1,585,701.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,585,701.00
Total		\$30,013,500.00	\$2,558,192.84	\$321.47	\$4,767,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,326,328.56	\$22,687,171.44