



Usu: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y | 07/jun./2022  
hora de Impresión | 08:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$28,252,470.00</b>	<b>-\$77,868.68</b>	<b>\$28,174,601.32</b>	<b>\$9,058,017.72</b>	<b>\$19,116,583.60</b>	<b>\$9,058,017.72</b>	<b>\$0.00</b>	<b>\$19,116,583.60</b>	<b>\$8,580,400.45</b>	<b>\$8,580,400.45</b>	<b>\$477,617.27</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,714,949.56</b>	<b>-\$77,868.68</b>	<b>\$15,637,080.88</b>	<b>\$5,591,545.88</b>	<b>\$10,045,535.00</b>	<b>\$5,591,545.88</b>	<b>\$0.00</b>	<b>\$10,045,535.00</b>	<b>\$5,591,545.88</b>	<b>\$5,591,545.88</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$77,868.68	\$15,637,080.88	\$5,591,545.88	\$10,045,535.00	\$5,591,545.88	\$0.00	\$10,045,535.00	\$5,591,545.88	\$5,591,545.88	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$3,978,681.39	\$6,295,373.61	\$3,978,681.39	\$0.00	\$6,295,373.61	\$3,978,681.39	\$3,978,681.39	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$77,868.68	\$5,363,025.88	\$1,612,864.49	\$3,750,161.39	\$1,612,864.49	\$0.00	\$3,750,161.39	\$1,612,864.49	\$1,612,864.49	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,041,765.08</b>	<b>\$0.00</b>	<b>\$4,041,765.08</b>	<b>\$22,026.36</b>	<b>\$4,019,738.72</b>	<b>\$22,026.36</b>	<b>\$0.00</b>	<b>\$4,019,738.72</b>	<b>\$22,026.36</b>	<b>\$22,026.36</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$22,026.36	\$2,983,390.92	\$22,026.36	\$0.00	\$2,983,390.92	\$22,026.36	\$22,026.36	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$4,849.25	\$409,689.87	\$4,849.25	\$0.00	\$409,689.87	\$4,849.25	\$4,849.25	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$17,177.11	\$2,573,701.05	\$17,177.11	\$0.00	\$2,573,701.05	\$17,177.11	\$17,177.11	\$0.00
1340 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$3,835,354.60</b>	<b>\$0.00</b>	<b>\$3,835,354.60</b>	<b>\$1,222,542.48</b>	<b>\$2,612,812.12</b>	<b>\$1,222,542.48</b>	<b>\$0.00</b>	<b>\$2,612,812.12</b>	<b>\$1,102,281.05</b>	<b>\$1,102,281.05</b>	<b>\$120,261.43</b>
1410 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$579,265.66	\$920,773.34	\$579,265.66	\$0.00	\$920,773.34	\$459,004.23	\$459,004.23	\$120,261.43
1411 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$579,265.66	\$920,773.34	\$579,265.66	\$0.00	\$920,773.34	\$459,004.23	\$459,004.23	\$120,261.43
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$317,778.56	\$710,046.88	\$317,778.56	\$0.00	\$710,046.88	\$317,778.56	\$317,778.56	\$0.00
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$317,778.56	\$710,046.88	\$317,778.56	\$0.00	\$710,046.88	\$317,778.56	\$317,778.56	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$325,498.26	\$731,991.90	\$325,498.26	\$0.00	\$731,991.90	\$325,498.26	\$325,498.26	\$0.00
1431 Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$127,111.40	\$282,858.16	\$127,111.40	\$0.00	\$282,858.16	\$127,111.40	\$127,111.40	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$198,386.86	\$449,133.74	\$198,386.86	\$0.00	\$449,133.74	\$198,386.86	\$198,386.86	\$0.00
1440 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,605,589.04</b>	<b>\$0.00</b>	<b>\$2,605,589.04</b>	<b>\$1,233,151.25</b>	<b>\$1,372,437.79</b>	<b>\$1,233,151.25</b>	<b>\$0.00</b>	<b>\$1,372,437.79</b>	<b>\$875,795.41</b>	<b>\$875,795.41</b>	<b>\$357,355.84</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$396,468.93	\$630,936.63	\$396,468.93	\$0.00	\$630,936.63	\$39,113.09	\$39,113.09	\$357,355.84
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$396,468.93	\$630,936.63	\$396,468.93	\$0.00	\$630,936.63	\$39,113.09	\$39,113.09	\$357,355.84
1540 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$836,682.32	\$741,501.16	\$836,682.32	\$0.00	\$741,501.16	\$836,682.32	\$836,682.32	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$836,682.32	\$741,501.16	\$836,682.32	\$0.00	\$741,501.16	\$836,682.32	\$836,682.32	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$2,054,811.72</b>	<b>\$0.00</b>	<b>\$2,054,811.72</b>	<b>\$988,751.75</b>	<b>\$1,066,059.97</b>	<b>\$988,751.75</b>	<b>\$0.00</b>	<b>\$1,066,059.97</b>	<b>\$988,751.75</b>	<b>\$988,751.75</b>	<b>\$0.00</b>
1710 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$988,751.75	\$1,066,059.97	\$988,751.75	\$0.00	\$1,066,059.97	\$988,751.75	\$988,751.75	\$0.00
1711 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$988,751.75	\$1,066,059.97	\$988,751.75	\$0.00	\$1,066,059.97	\$988,751.75	\$988,751.75	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$157,629.00</b>	<b>\$0.00</b>	<b>\$157,629.00</b>	<b>\$37,801.55</b>	<b>\$119,827.45</b>	<b>\$37,801.55</b>	<b>\$0.00</b>	<b>\$119,827.45</b>	<b>\$37,801.55</b>	<b>\$37,801.55</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$115,800.00</b>	<b>-\$1,100.00</b>	<b>\$114,700.00</b>	<b>\$25,828.40</b>	<b>\$88,871.60</b>	<b>\$25,828.40</b>	<b>\$0.00</b>	<b>\$88,871.60</b>	<b>\$25,828.40</b>	<b>\$25,828.40</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$4,943.93	\$25,056.07	\$4,943.93	\$0.00	\$25,056.07	\$4,943.93	\$4,943.93	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$4,943.93	\$25,056.07	\$4,943.93	\$0.00	\$25,056.07	\$4,943.93	\$4,943.93	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022**

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2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$8,170.05	\$15,829.95	\$8,170.05	\$0.00	\$15,829.95	\$8,170.05	\$8,170.05	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	\$0.00	\$24,000.00	\$8,170.05	\$15,829.95	\$8,170.05	\$0.00	\$15,829.95	\$8,170.05	\$8,170.05	\$0.00
2150	Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$3,300.40	\$41,699.60	\$3,300.40	\$0.00	\$41,699.60	\$3,300.40	\$3,300.40	\$0.00
2151	Material impreso e información digital	\$45,000.00	\$0.00	\$45,000.00	\$3,300.40	\$41,699.60	\$3,300.40	\$0.00	\$41,699.60	\$3,300.40	\$3,300.40	\$0.00
2160	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$9,034.02	\$6,165.98	\$9,034.02	\$0.00	\$6,165.98	\$9,034.02	\$9,034.02	\$0.00
2161	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$9,034.02	\$6,165.98	\$9,034.02	\$0.00	\$6,165.98	\$9,034.02	\$9,034.02	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$2,903.42</b>	<b>\$3,096.58</b>	<b>\$2,903.42</b>	<b>\$0.00</b>	<b>\$3,096.58</b>	<b>\$2,903.42</b>	<b>\$2,903.42</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$2,903.42	\$3,096.58	\$2,903.42	\$0.00	\$3,096.58	\$2,903.42	\$2,903.42	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$2,903.42	\$3,096.58	\$2,903.42	\$0.00	\$3,096.58	\$2,903.42	\$2,903.42	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$4,800.00</b>	<b>-\$150.00</b>	<b>\$4,650.00</b>	<b>\$0.00</b>	<b>\$4,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$150.00	\$4,650.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$4,650.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$106.50</b>	<b>\$393.50</b>	<b>\$106.50</b>	<b>\$0.00</b>	<b>\$393.50</b>	<b>\$106.50</b>	<b>\$106.50</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$500.00	\$500.00	\$106.50	\$393.50	\$106.50	\$0.00	\$393.50	\$106.50	\$106.50	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$31,029.00</b>	<b>\$0.00</b>	<b>\$31,029.00</b>	<b>\$8,687.24</b>	<b>\$22,341.76</b>	<b>\$8,687.24</b>	<b>\$0.00</b>	<b>\$22,341.76</b>	<b>\$8,687.24</b>	<b>\$8,687.24</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$8,687.24	\$22,341.76	\$8,687.24	\$0.00	\$22,341.76	\$8,687.24	\$8,687.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$8,687.24	\$22,341.76	\$8,687.24	\$0.00	\$22,341.76	\$8,687.24	\$8,687.24	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$150.00</b>	<b>\$450.00</b>	<b>\$150.00</b>	<b>\$0.00</b>	<b>\$450.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$125.99</b>	<b>\$24.01</b>	<b>\$125.99</b>	<b>\$0.00</b>	<b>\$24.01</b>	<b>\$125.99</b>	<b>\$125.99</b>	<b>\$0.00</b>
2920	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,589,901.00</b>	<b>\$77,868.68</b>	<b>\$1,667,769.68</b>	<b>\$714,721.56</b>	<b>\$953,048.12</b>	<b>\$664,539.96</b>	<b>\$50,181.60</b>	<b>\$1,003,229.72</b>	<b>\$569,004.91</b>	<b>\$569,004.91</b>	<b>\$95,535.05</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$163,960.00</b>	<b>-\$11,870.00</b>	<b>\$152,090.00</b>	<b>\$53,134.43</b>	<b>\$98,955.57</b>	<b>\$53,134.43</b>	<b>\$0.00</b>	<b>\$98,955.57</b>	<b>\$53,134.43</b>	<b>\$53,134.43</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$21,574.00	\$72,026.00	\$21,574.00	\$0.00	\$72,026.00	\$21,574.00	\$21,574.00	\$0.00
3111	Energía eléctrica	\$99,600.00	-\$6,000.00	\$93,600.00	\$21,574.00	\$72,026.00	\$21,574.00	\$0.00	\$72,026.00	\$21,574.00	\$21,574.00	\$0.00
3130	Agua	\$13,600.00	-\$7,360.00	\$6,240.00	\$407.02	\$5,832.98	\$407.02	\$0.00	\$5,832.98	\$407.02	\$407.02	\$0.00
3131	Agua	\$13,600.00	-\$7,360.00	\$6,240.00	\$407.02	\$5,832.98	\$407.02	\$0.00	\$5,832.98	\$407.02	\$407.02	\$0.00
3140	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$11,110.77	\$10,339.23	\$11,110.77	\$0.00	\$10,339.23	\$11,110.77	\$11,110.77	\$0.00
3141	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$11,110.77	\$10,339.23	\$11,110.77	\$0.00	\$10,339.23	\$11,110.77	\$11,110.77	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$5,925.00	\$8,875.00	\$5,925.00	\$0.00	\$8,875.00	\$5,925.00	\$5,925.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$5,925.00	\$8,875.00	\$5,925.00	\$0.00	\$8,875.00	\$5,925.00	\$5,925.00	\$0.00
3180	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$14,117.64	\$1,882.36	\$14,117.64	\$0.00	\$1,882.36	\$14,117.64	\$14,117.64	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3181	Servicios postales y telegráficos	\$9,000.00	\$7,000.00	\$16,000.00	\$14,117.64	\$1,882.36	\$14,117.64	\$0.00	\$1,882.36	\$14,117.64	\$14,117.64	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$654,079.00</b>	<b>\$0.00</b>	<b>\$654,079.00</b>	<b>\$329,576.56</b>	<b>\$324,502.44</b>	<b>\$279,394.96</b>	<b>\$50,181.60</b>	<b>\$374,684.04</b>	<b>\$271,111.91</b>	<b>\$271,111.91</b>	<b>\$8,283.05</b>
3220	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$301,089.60	\$301,089.40	\$250,908.00	\$50,181.60	\$351,271.00	\$250,908.00	\$250,908.00	\$0.00
3221	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$301,089.60	\$301,089.40	\$250,908.00	\$50,181.60	\$351,271.00	\$250,908.00	\$250,908.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$39,600.00	\$0.00	\$39,600.00	\$18,027.05	\$21,572.95	\$18,027.05	\$0.00	\$21,572.95	\$9,744.00	\$9,744.00	\$8,283.05
3231	Arrendamiento de mobiliario y equipo de administración, c	\$39,600.00	\$0.00	\$39,600.00	\$18,027.05	\$21,572.95	\$18,027.05	\$0.00	\$21,572.95	\$9,744.00	\$9,744.00	\$8,283.05
3270	Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$10,459.91	\$1,840.09	\$10,459.91	\$0.00	\$1,840.09	\$10,459.91	\$10,459.91	\$0.00
3271	Arrendamiento de activos intangibles	\$12,300.00	\$0.00	\$12,300.00	\$10,459.91	\$1,840.09	\$10,459.91	\$0.00	\$1,840.09	\$10,459.91	\$10,459.91	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$58,000.00</b>	<b>\$80,798.68</b>	<b>\$138,798.68</b>	<b>\$86,328.66</b>	<b>\$52,470.02</b>	<b>\$86,328.66</b>	<b>\$0.00</b>	<b>\$52,470.02</b>	<b>\$86,328.66</b>	<b>\$86,328.66</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340	Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$8,000.00</b>	<b>\$5,430.00</b>	<b>\$13,430.00</b>	<b>\$13,099.94</b>	<b>\$330.06</b>	<b>\$13,099.94</b>	<b>\$0.00</b>	<b>\$330.06</b>	<b>\$13,099.94</b>	<b>\$13,099.94</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$14,000.00</b>	<b>\$3,510.00</b>	<b>\$17,510.00</b>	<b>\$11,454.61</b>	<b>\$6,055.39</b>	<b>\$11,454.61</b>	<b>\$0.00</b>	<b>\$6,055.39</b>	<b>\$11,454.61</b>	<b>\$11,454.61</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,405.00	\$2,795.00	\$7,405.00	\$0.00	\$2,795.00	\$7,405.00	\$7,405.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$2,200.00	\$10,200.00	\$7,405.00	\$2,795.00	\$7,405.00	\$0.00	\$2,795.00	\$7,405.00	\$7,405.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>	<b>\$1,500.00</b>	<b>\$88,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$88,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/may./2022

Fecha y hora de Impresión | 07/jun./2022  
08:42 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$1,500.00	\$88,500.00	\$1,500.00	\$0.00	\$88,500.00	\$1,500.00	\$1,500.00	\$0.00
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$601,862.00</b>	<b>\$0.00</b>	<b>\$601,862.00</b>	<b>\$219,627.36</b>	<b>\$382,234.64</b>	<b>\$219,627.36</b>	<b>\$0.00</b>	<b>\$382,234.64</b>	<b>\$132,375.36</b>	<b>\$132,375.36</b>	<b>\$87,252.00</b>
3920 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,667.36	\$332.64	\$2,667.36	\$0.00	\$332.64	\$2,667.36	\$2,667.36	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$0.00	\$3,000.00	\$2,667.36	\$332.64	\$2,667.36	\$0.00	\$332.64	\$2,667.36	\$2,667.36	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$216,960.00	\$381,902.00	\$216,960.00	\$0.00	\$381,902.00	\$129,708.00	\$129,708.00	\$87,252.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$216,960.00	\$381,902.00	\$216,960.00	\$0.00	\$381,902.00	\$129,708.00	\$129,708.00	\$87,252.00
<b>Total</b>	<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$9,810,540.83</b>	<b>\$20,189,459.17</b>	<b>\$9,760,359.23</b>	<b>\$50,181.60</b>	<b>\$20,239,640.77</b>	<b>\$9,187,206.91</b>	<b>\$9,187,206.91</b>	<b>\$573,152.32</b>