



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Fecha y | 05/sep./2022

hora de Impresión | 08:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,252,470.00	-\$77,868.68	\$28,174,601.32	\$16,198,617.99	\$11,975,983.33	\$16,198,617.99	\$0.00	\$11,975,983.33	\$15,577,904.48	\$15,577,904.48	\$620,713.51
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,714,949.56	-\$415,508.68	\$15,299,440.88	\$9,814,916.63	\$5,484,524.25	\$9,814,916.63	\$0.00	\$5,484,524.25	\$9,814,916.63	\$9,814,916.63	\$0.00
1130 Sueldos base al personal permanente	\$15,714,949.56	-\$415,508.68	\$15,299,440.88	\$9,814,916.63	\$5,484,524.25	\$9,814,916.63	\$0.00	\$5,484,524.25	\$9,814,916.63	\$9,814,916.63	\$0.00
1131 Sueldos base al personal permanente	\$10,274,055.00	\$0.00	\$10,274,055.00	\$6,417,300.95	\$3,856,754.05	\$6,417,300.95	\$0.00	\$3,856,754.05	\$6,417,300.95	\$6,417,300.95	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,440,894.56	-\$415,508.68	\$5,025,385.88	\$3,397,615.68	\$1,627,770.20	\$3,397,615.68	\$0.00	\$1,627,770.20	\$3,397,615.68	\$3,397,615.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,041,765.08	\$0.00	\$4,041,765.08	\$220,630.14	\$3,821,134.94	\$220,630.14	\$0.00	\$3,821,134.94	\$220,630.14	\$220,630.14	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,005,417.28	\$0.00	\$3,005,417.28	\$220,630.14	\$2,784,787.14	\$220,630.14	\$0.00	\$2,784,787.14	\$220,630.14	\$220,630.14	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$414,539.12	\$0.00	\$414,539.12	\$199,826.86	\$214,712.26	\$199,826.86	\$0.00	\$214,712.26	\$199,826.86	\$199,826.86	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,590,878.16	\$0.00	\$2,590,878.16	\$20,803.28	\$2,570,074.88	\$20,803.28	\$0.00	\$2,570,074.88	\$20,803.28	\$20,803.28	\$0.00
1340 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$1,036,347.80	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$3,835,354.60	\$0.00	\$3,835,354.60	\$2,493,073.29	\$1,342,281.31	\$2,493,073.29	\$0.00	\$1,342,281.31	\$2,035,471.43	\$2,035,471.43	\$457,601.86
1410 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$937,882.77	\$562,156.23	\$937,882.77	\$0.00	\$562,156.23	\$815,161.62	\$815,161.62	\$122,721.15
1411 Aportaciones de seguridad social	\$1,500,039.00	\$0.00	\$1,500,039.00	\$937,882.77	\$562,156.23	\$937,882.77	\$0.00	\$562,156.23	\$815,161.62	\$815,161.62	\$122,721.15
1420 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$645,104.30	\$382,721.14	\$645,104.30	\$0.00	\$382,721.14	\$479,959.88	\$479,959.88	\$165,144.42
1421 Aportaciones a fondos de vivienda	\$1,027,825.44	\$0.00	\$1,027,825.44	\$645,104.30	\$382,721.14	\$645,104.30	\$0.00	\$382,721.14	\$479,959.88	\$479,959.88	\$165,144.42
1430 Aportaciones al sistema para el retiro	\$1,057,490.16	\$0.00	\$1,057,490.16	\$660,087.47	\$397,402.69	\$660,087.47	\$0.00	\$397,402.69	\$490,351.18	\$490,351.18	\$169,736.29
1431 Aportaciones al sistema para el retiro	\$409,969.56	\$0.00	\$409,969.56	\$258,041.62	\$151,927.94	\$258,041.62	\$0.00	\$151,927.94	\$191,983.90	\$191,983.90	\$66,057.72
1432 RETIRO CESANTIA Y VEJEZ	\$647,520.60	\$0.00	\$647,520.60	\$402,045.85	\$245,474.75	\$402,045.85	\$0.00	\$245,474.75	\$298,367.28	\$298,367.28	\$103,678.57
1440 Aportaciones para seguros	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$250,000.00	\$0.00	\$250,000.00	\$249,998.75	\$1.25	\$249,998.75	\$0.00	\$1.25	\$249,998.75	\$249,998.75	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,605,589.04	\$337,640.00	\$2,943,229.04	\$2,196,119.06	\$747,109.98	\$2,196,119.06	\$0.00	\$747,109.98	\$2,033,007.41	\$2,033,007.41	\$163,111.65
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$640,068.85	\$387,336.71	\$640,068.85	\$0.00	\$387,336.71	\$476,957.20	\$476,957.20	\$163,111.65
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$1,027,405.56	\$0.00	\$1,027,405.56	\$640,068.85	\$387,336.71	\$640,068.85	\$0.00	\$387,336.71	\$476,957.20	\$476,957.20	\$163,111.65
1520 Indemnizaciones	\$0.00	\$337,640.00	\$337,640.00	\$337,640.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$337,640.00	\$337,640.00	\$0.00
1521 Indemnizaciones	\$0.00	\$337,640.00	\$337,640.00	\$337,640.00	\$0.00	\$337,640.00	\$0.00	\$0.00	\$337,640.00	\$337,640.00	\$0.00
1540 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$1,218,410.21	\$359,773.27	\$1,218,410.21	\$0.00	\$359,773.27	\$1,218,410.21	\$1,218,410.21	\$0.00
1541 Prestaciones contractuales	\$1,578,183.48	\$0.00	\$1,578,183.48	\$1,218,410.21	\$359,773.27	\$1,218,410.21	\$0.00	\$359,773.27	\$1,218,410.21	\$1,218,410.21	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,473,878.87	\$580,932.85	\$1,473,878.87	\$0.00	\$580,932.85	\$1,473,878.87	\$1,473,878.87	\$0.00
1710 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,473,878.87	\$580,932.85	\$1,473,878.87	\$0.00	\$580,932.85	\$1,473,878.87	\$1,473,878.87	\$0.00
1711 Estímulos	\$2,054,811.72	\$0.00	\$2,054,811.72	\$1,473,878.87	\$580,932.85	\$1,473,878.87	\$0.00	\$580,932.85	\$1,473,878.87	\$1,473,878.87	\$0.00
2000 MATERIALES Y SUMINISTROS	\$157,629.00	\$0.00	\$157,629.00	\$94,856.41	\$62,772.59	\$94,856.41	\$0.00	\$62,772.59	\$94,856.41	\$94,856.41	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$115,800.00	-\$2,250.00	\$113,550.00	\$69,630.25	\$43,919.75	\$69,630.25	\$0.00	\$43,919.75	\$69,630.25	\$69,630.25	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$8,000.00	\$38,000.00	\$36,942.34	\$1,057.66	\$36,942.34	\$0.00	\$1,057.66	\$36,942.34	\$36,942.34	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$30,000.00	\$8,000.00	\$38,000.00	\$36,942.34	\$1,057.66	\$36,942.34	\$0.00	\$1,057.66	\$36,942.34	\$36,942.34	\$0.00



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2120	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	-\$600.00	\$23,400.00	\$14,120.12	\$9,279.88	\$14,120.12	\$0.00	\$9,279.88	\$14,120.12	\$14,120.12	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$24,000.00	-\$600.00	\$23,400.00	\$14,120.12	\$9,279.88	\$14,120.12	\$0.00	\$9,279.88	\$14,120.12	\$14,120.12	\$0.00
2150	Material impreso e información digital	\$45,000.00	-\$8,550.00	\$36,450.00	\$3,300.40	\$33,149.60	\$3,300.40	\$0.00	\$33,149.60	\$3,300.40	\$3,300.40	\$0.00
2151	Material impreso e información digital	\$45,000.00	-\$8,550.00	\$36,450.00	\$3,300.40	\$33,149.60	\$3,300.40	\$0.00	\$33,149.60	\$3,300.40	\$3,300.40	\$0.00
2160	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$14,887.39	\$312.61	\$14,887.39	\$0.00	\$312.61	\$14,887.39	\$14,887.39	\$0.00
2161	Material de limpieza	\$16,800.00	-\$1,600.00	\$15,200.00	\$14,887.39	\$312.61	\$14,887.39	\$0.00	\$312.61	\$14,887.39	\$14,887.39	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,000.00	\$0.00	\$6,000.00	\$5,071.42	\$928.58	\$5,071.42	\$0.00	\$928.58	\$5,071.42	\$5,071.42	\$0.00
2210	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$5,071.42	\$928.58	\$5,071.42	\$0.00	\$928.58	\$5,071.42	\$5,071.42	\$0.00
2211	Productos alimenticios para personas	\$6,000.00	\$0.00	\$6,000.00	\$5,071.42	\$928.58	\$5,071.42	\$0.00	\$928.58	\$5,071.42	\$5,071.42	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$4,800.00	-\$4,150.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$4,150.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$4,800.00	-\$4,150.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,100.00	\$1,100.00	\$802.50	\$297.50	\$802.50	\$0.00	\$297.50	\$802.50	\$802.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,100.00	\$1,100.00	\$802.50	\$297.50	\$802.50	\$0.00	\$297.50	\$802.50	\$802.50	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,100.00	\$1,100.00	\$802.50	\$297.50	\$802.50	\$0.00	\$297.50	\$802.50	\$802.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$31,029.00	\$0.00	\$31,029.00	\$14,528.24	\$16,500.76	\$14,528.24	\$0.00	\$16,500.76	\$14,528.24	\$14,528.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$14,528.24	\$16,500.76	\$14,528.24	\$0.00	\$16,500.76	\$14,528.24	\$14,528.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$31,029.00	\$0.00	\$31,029.00	\$14,528.24	\$16,500.76	\$14,528.24	\$0.00	\$16,500.76	\$14,528.24	\$14,528.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$600.00	\$600.00	\$150.00	\$450.00	\$150.00	\$0.00	\$450.00	\$150.00	\$150.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,700.00	\$4,700.00	\$4,674.00	\$26.00	\$4,674.00	\$0.00	\$26.00	\$4,674.00	\$4,674.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$150.00	\$150.00	\$125.99	\$24.01	\$125.99	\$0.00	\$24.01	\$125.99	\$125.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,550.00	\$4,550.00	\$4,548.01	\$1.99	\$4,548.01	\$0.00	\$1.99	\$4,548.01	\$4,548.01	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$4,550.00	\$4,550.00	\$4,548.01	\$1.99	\$4,548.01	\$0.00	\$1.99	\$4,548.01	\$4,548.01	\$0.00
3000	SERVICIOS GENERALES	\$1,589,901.00	\$77,868.68	\$1,667,769.68	\$1,030,796.31	\$636,973.37	\$1,030,796.31	\$0.00	\$636,973.37	\$985,440.31	\$985,440.31	\$45,356.00
3100	SERVICIOS BÁSICOS	\$163,960.00	-\$11,040.00	\$152,920.00	\$95,479.49	\$57,440.51	\$95,479.49	\$0.00	\$57,440.51	\$95,479.49	\$95,479.49	\$0.00
3110	Energía eléctrica	\$99,600.00	-\$8,700.00	\$90,900.00	\$44,293.00	\$46,607.00	\$44,293.00	\$0.00	\$46,607.00	\$44,293.00	\$44,293.00	\$0.00
3111	Energía eléctrica	\$99,600.00	-\$8,700.00	\$90,900.00	\$44,293.00	\$46,607.00	\$44,293.00	\$0.00	\$46,607.00	\$44,293.00	\$44,293.00	\$0.00
3130	Agua	\$13,600.00	-\$10,610.00	\$2,990.00	\$839.01	\$2,150.99	\$839.01	\$0.00	\$2,150.99	\$839.01	\$839.01	\$0.00
3131	Agua	\$13,600.00	-\$10,610.00	\$2,990.00	\$839.01	\$2,150.99	\$839.01	\$0.00	\$2,150.99	\$839.01	\$839.01	\$0.00
3140	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$18,855.54	\$2,594.46	\$18,855.54	\$0.00	\$2,594.46	\$18,855.54	\$18,855.54	\$0.00



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3141	Telefonía tradicional	\$24,960.00	-\$3,510.00	\$21,450.00	\$18,855.54	\$2,594.46	\$18,855.54	\$0.00	\$2,594.46	\$18,855.54	\$18,855.54	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$9,480.00	\$5,320.00	\$9,480.00	\$0.00	\$5,320.00	\$9,480.00	\$9,480.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$16,800.00	-\$2,000.00	\$14,800.00	\$9,480.00	\$5,320.00	\$9,480.00	\$0.00	\$5,320.00	\$9,480.00	\$9,480.00	\$0.00
3180	Servicios postales y telegráficos	\$9,000.00	\$13,780.00	\$22,780.00	\$22,011.94	\$768.06	\$22,011.94	\$0.00	\$768.06	\$22,011.94	\$22,011.94	\$0.00
3181	Servicios postales y telegráficos	\$9,000.00	\$13,780.00	\$22,780.00	\$22,011.94	\$768.06	\$22,011.94	\$0.00	\$768.06	\$22,011.94	\$22,011.94	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$654,079.00	\$4,850.00	\$658,929.00	\$441,307.76	\$217,621.24	\$441,307.76	\$0.00	\$217,621.24	\$441,307.76	\$441,307.76	\$0.00
3220	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$401,452.80	\$200,726.20	\$401,452.80	\$0.00	\$200,726.20	\$401,452.80	\$401,452.80	\$0.00
3221	Arrendamiento de edificios	\$602,179.00	\$0.00	\$602,179.00	\$401,452.80	\$200,726.20	\$401,452.80	\$0.00	\$200,726.20	\$401,452.80	\$401,452.80	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$24,523.05	\$15,076.95	\$24,523.05	\$0.00	\$15,076.95	\$24,523.05	\$24,523.05	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$39,600.00	\$0.00	\$39,600.00	\$24,523.05	\$15,076.95	\$24,523.05	\$0.00	\$15,076.95	\$24,523.05	\$24,523.05	\$0.00
3270	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3271	Arrendamiento de activos intangibles	\$12,300.00	\$4,850.00	\$17,150.00	\$15,331.91	\$1,818.09	\$15,331.91	\$0.00	\$1,818.09	\$15,331.91	\$15,331.91	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$58,000.00	\$70,668.68	\$128,668.68	\$86,328.66	\$42,340.02	\$86,328.66	\$0.00	\$42,340.02	\$86,328.66	\$86,328.66	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$3,160.00	\$3,160.00	\$3,150.00	\$10.00	\$3,150.00	\$0.00	\$10.00	\$3,150.00	\$3,150.00	\$0.00
3340	Servicios de capacitación	\$52,000.00	-\$10,130.00	\$41,870.00	\$0.00	\$41,870.00	\$0.00	\$0.00	\$41,870.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$52,000.00	-\$10,130.00	\$41,870.00	\$0.00	\$41,870.00	\$0.00	\$0.00	\$41,870.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3381	Servicios de vigilancia	\$6,000.00	-\$230.00	\$5,770.00	\$5,309.98	\$460.02	\$5,309.98	\$0.00	\$460.02	\$5,309.98	\$5,309.98	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$77,868.68	\$77,868.68	\$77,868.68	\$0.00	\$77,868.68	\$0.00	\$0.00	\$77,868.68	\$77,868.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$8,000.00	\$5,430.00	\$13,430.00	\$13,099.94	\$330.06	\$13,099.94	\$0.00	\$330.06	\$13,099.94	\$13,099.94	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$230.00	\$230.00	\$52.20	\$177.80	\$52.20	\$0.00	\$177.80	\$52.20	\$52.20	\$0.00
3450	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3451	Seguro de bienes patrimoniales	\$8,000.00	\$5,200.00	\$13,200.00	\$13,047.74	\$152.26	\$13,047.74	\$0.00	\$152.26	\$13,047.74	\$13,047.74	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$14,000.00	\$3,060.00	\$17,060.00	\$13,413.06	\$3,646.94	\$13,413.06	\$0.00	\$3,646.94	\$13,413.06	\$13,413.06	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$6,000.00	-\$1,750.00	\$4,250.00	\$1,740.00	\$2,510.00	\$1,740.00	\$0.00	\$2,510.00	\$1,740.00	\$1,740.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$800.00	\$800.00	\$69.60	\$730.40	\$69.60	\$0.00	\$730.40	\$69.60	\$69.60	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$510.00	\$510.00	\$500.01	\$9.99	\$500.01	\$0.00	\$9.99	\$500.01	\$500.01	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$0.00	\$8,000.00	\$7,623.45	\$376.55	\$7,623.45	\$0.00	\$376.55	\$7,623.45	\$7,623.45	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$8,000.00	\$0.00	\$8,000.00	\$7,623.45	\$376.55	\$7,623.45	\$0.00	\$376.55	\$7,623.45	\$7,623.45	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ago./2022

Fecha y hora de Impresión | 05/sep./2022
08:49 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3580 Servicios de limpieza y manejo de desechos	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3590 Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3591 Servicios de jardinería y fumigación	\$0.00	\$1,750.00	\$1,750.00	\$1,740.00	\$10.00	\$1,740.00	\$0.00	\$10.00	\$1,740.00	\$1,740.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3750 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3751 Viáticos en el país	\$90,000.00	\$0.00	\$90,000.00	\$2,956.00	\$87,044.00	\$2,956.00	\$0.00	\$87,044.00	\$2,956.00	\$2,956.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$601,862.00	\$4,900.00	\$606,762.00	\$378,211.40	\$228,550.60	\$378,211.40	\$0.00	\$228,550.60	\$332,855.40	\$332,855.40	\$45,356.00
3920 Impuestos y derechos	\$3,000.00	\$1,000.00	\$4,000.00	\$3,182.40	\$817.60	\$3,182.40	\$0.00	\$817.60	\$3,182.40	\$3,182.40	\$0.00
3921 Impuestos y derechos	\$3,000.00	\$1,000.00	\$4,000.00	\$3,182.40	\$817.60	\$3,182.40	\$0.00	\$817.60	\$3,182.40	\$3,182.40	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,900.00	\$3,900.00	\$3,230.00	\$670.00	\$3,230.00	\$0.00	\$670.00	\$3,230.00	\$3,230.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$3,900.00	\$3,900.00	\$3,230.00	\$670.00	\$3,230.00	\$0.00	\$670.00	\$3,230.00	\$3,230.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$371,799.00	\$227,063.00	\$371,799.00	\$0.00	\$227,063.00	\$326,443.00	\$326,443.00	\$45,356.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$598,862.00	\$0.00	\$598,862.00	\$371,799.00	\$227,063.00	\$371,799.00	\$0.00	\$227,063.00	\$326,443.00	\$326,443.00	\$45,356.00
Total	\$30,000,000.00	\$0.00	\$30,000,000.00	\$17,324,270.71	\$12,675,729.29	\$17,324,270.71	\$0.00	\$12,675,729.29	\$16,658,201.20	\$16,658,201.20	\$666,069.51