



INDIVIDUAL ELECCIONAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 30/sep/2022

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)			
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51	Productos	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.93	-\$7,199.93
51-01	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.93	-\$7,199.93
51-01-001	PRODUCTOS	\$0.00	\$423.84	\$321.47	\$676.25	\$980.48	\$866.94	\$997.07	\$978.54	\$980.82	\$974.52	\$0.00	\$0.00	\$0.00	\$0.00	\$7,199.93	-\$7,199.93
G1	Aprovechamientos	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02	Multas	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
61-02-01	MULTAS	\$13,500.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00	\$0.00
91	Transferencias y Asignaciones	\$30,000,000.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$3,258,114.53	\$2,599,314.00	\$2,500,000.00	\$2,383,569.00	\$2,732,862.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,168,835.53	\$6,831,164.47
91-1000	SERVICIOS PERSONALES	\$28,252,470.00	\$2,544,269.00	\$0.00	\$4,767,138.00	\$2,897,592.08	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,066,844.08	\$6,185,625.92
91-2000	MATERIALES Y SUMINISTROS	\$161,829.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$116,429.00	-\$82,199.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,920.00	\$24,909.00
91-3000	SERVICIOS GENERALES	\$1,595,701.00	\$0.00	\$0.00	\$0.00	\$369,177.45	\$99,316.00	\$198,630.00	\$0.00	\$297,948.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$965,071.45	\$620,629.55
	Total	\$30,013,900.00	\$2,558,192.84	\$321.47	\$4,767,814.25	\$3,259,095.01	\$2,600,180.94	\$2,500,997.07	\$2,384,547.54	\$2,733,042.82	\$2,384,543.52	\$0.00	\$0.00	\$0.00	\$0.00	\$23,189,535.46	\$6,823,964.54

MAGDA DENISE ADRIANA PORRAS GUERRERO
PRESIDENTA DEL TRIBUNAL ELECTORAL

LIC. CESAR J. PORRAS FLORES
SECRETARIO EJECUTIVO