

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10</b>	<b>RECURSOS ESTATALES BANORTE</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$28,602,830.00	\$0.00	\$28,602,830.00	\$5,618,686.10	\$22,984,143.90	\$5,618,686.10	\$0.00	\$22,984,143.90	\$5,250,104.25	\$5,250,104.25	\$368,581.85
1100	<b>REMUNERACIONES AL PERSONAL DE CARACTER PI</b>	\$15,149,473.00	\$0.00	\$15,149,473.00	\$3,784,153.86	\$11,365,319.14	\$3,784,153.86	\$0.00	\$11,365,319.14	\$3,784,153.86	\$3,784,153.86	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$3,784,153.86	\$11,365,319.14	\$3,784,153.86	\$0.00	\$11,365,319.14	\$3,784,153.86	\$3,784,153.86	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$2,470,477.80	\$7,420,617.20	\$2,470,477.80	\$0.00	\$7,420,617.20	\$2,470,477.80	\$2,470,477.80	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,313,676.06	\$3,944,701.94	\$1,313,676.06	\$0.00	\$3,944,701.94	\$1,313,676.06	\$1,313,676.06	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1400	<b>SEGURIDAD SOCIAL</b>	\$4,117,581.00	\$0.00	\$4,117,581.00	\$712,360.05	\$3,405,220.95	\$712,360.05	\$0.00	\$3,405,220.95	\$590,824.92	\$590,824.92	\$121,536.13
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$357,158.12	\$1,153,504.88	\$357,158.12	\$0.00	\$1,153,504.88	\$235,622.99	\$235,622.99	\$121,536.13
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$357,158.12	\$1,153,504.88	\$357,158.12	\$0.00	\$1,153,504.88	\$235,622.99	\$235,622.99	\$121,536.13
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$157,993.90	\$836,009.10	\$157,993.90	\$0.00	\$836,009.10	\$157,993.90	\$157,993.90	\$0.00
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$157,993.90	\$836,009.10	\$157,993.90	\$0.00	\$836,009.10	\$157,993.90	\$157,993.90	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$197,208.03	\$1,043,506.97	\$197,208.03	\$0.00	\$1,043,506.97	\$197,208.03	\$197,208.03	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$63,197.55	\$334,402.45	\$63,197.55	\$0.00	\$334,402.45	\$63,197.55	\$63,197.55	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$134,010.48	\$709,104.52	\$134,010.48	\$0.00	\$709,104.52	\$134,010.48	\$134,010.48	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$2,528,800.00	\$0.00	\$2,528,800.00	\$635,230.78	\$1,893,569.22	\$635,230.78	\$0.00	\$1,893,569.22	\$388,184.06	\$388,184.06	\$247,046.72
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$247,046.72	\$742,062.28	\$247,046.72	\$0.00	\$742,062.28	\$0.00	\$0.00	\$247,046.72
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$247,046.72	\$742,062.28	\$247,046.72	\$0.00	\$742,062.28	\$0.00	\$0.00	\$247,046.72
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$388,184.06	\$1,151,506.94	\$388,184.06	\$0.00	\$1,151,506.94	\$388,184.06	\$388,184.06	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$388,184.06	\$1,151,506.94	\$388,184.06	\$0.00	\$1,151,506.94	\$388,184.06	\$388,184.06	\$0.00
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	\$1,978,216.00	\$0.00	\$1,978,216.00	\$486,941.41	\$1,491,274.59	\$486,941.41	\$0.00	\$1,491,274.59	\$486,941.41	\$486,941.41	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$486,941.41	\$1,491,274.59	\$486,941.41	\$0.00	\$1,491,274.59	\$486,941.41	\$486,941.41	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$486,941.41	\$1,491,274.59	\$486,941.41	\$0.00	\$1,491,274.59	\$486,941.41	\$486,941.41	\$0.00

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ**  
**SAN LUIS POTOSÍ**  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Unidad Administrativa	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Deuda	
Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)									
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$205,386.00</b>	<b>\$0.00</b>	<b>\$205,386.00</b>	<b>\$18,493.10</b>	<b>\$185,886.90</b>	<b>\$18,493.10</b>	<b>\$0.00</b>	<b>\$185,886.90</b>	<b>\$18,493.10</b>	<b>\$18,493.10</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO-</b>	<b>\$164,380.00</b>	<b>-\$1,860.00</b>	<b>\$162,520.00</b>	<b>\$9,875.28</b>	<b>\$142,644.74</b>	<b>\$9,875.28</b>	<b>\$0.00</b>	<b>\$142,644.74</b>	<b>\$9,875.28</b>	<b>\$9,875.28</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$2,197.60	\$55,352.40	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$2,197.60	\$55,352.40	\$2,197.60	\$0.00	\$55,352.40	\$2,197.60	\$2,197.60	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de i-	\$32,500.00	-\$300.00	\$32,200.00	\$2,350.02	\$29,799.98	\$2,350.02	\$0.00	\$29,799.98	\$2,350.02	\$2,350.02	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de i-	\$32,500.00	-\$300.00	\$32,200.00	\$2,350.02	\$29,799.98	\$2,350.02	\$0.00	\$29,799.98	\$2,350.02	\$2,350.02	\$0.00
2150 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$3,684.16	\$31,315.84	\$3,684.16	\$0.00	\$31,315.84	\$3,684.16	\$3,684.16	\$0.00
2151 Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$3,684.16	\$31,315.84	\$3,684.16	\$0.00	\$31,315.84	\$3,684.16	\$3,684.16	\$0.00
2160 Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$1,643.48	\$25,856.52	\$1,643.48	\$0.00	\$25,856.52	\$1,643.48	\$1,643.48	\$0.00
2161 Material de limpieza	\$28,500.00	-\$1,000.00	\$27,500.00	\$1,643.48	\$25,856.52	\$1,643.48	\$0.00	\$25,856.52	\$1,643.48	\$1,643.48	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>-\$500.00</b>	<b>\$10,000.00</b>	<b>\$5,137.19</b>	<b>\$4,862.81</b>	<b>\$5,137.19</b>	<b>\$0.00</b>	<b>\$4,862.81</b>	<b>\$5,137.19</b>	<b>\$5,137.19</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$10,500.00	-\$500.00	\$10,000.00	\$5,137.19	\$4,862.81	\$5,137.19	\$0.00	\$4,862.81	\$5,137.19	\$5,137.19	\$0.00
2211 Productos alimenticios para personas	\$10,500.00	-\$500.00	\$10,000.00	\$5,137.19	\$4,862.81	\$5,137.19	\$0.00	\$4,862.81	\$5,137.19	\$5,137.19	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D</b>	<b>\$1,600.00</b>	<b>\$1,000.00</b>	<b>\$2,600.00</b>	<b>\$2,253.64</b>	<b>\$246.36</b>	<b>\$2,253.64</b>	<b>\$0.00</b>	<b>\$246.36</b>	<b>\$2,253.64</b>	<b>\$2,253.64</b>	<b>\$0.00</b>
2460 Material eléctrico y electrónico	\$1,600.00	\$1,000.00	\$2,600.00	\$2,253.64	\$246.36	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00
2461 Material eléctrico y electrónico	\$1,600.00	\$1,000.00	\$2,600.00	\$2,253.64	\$246.36	\$2,253.64	\$0.00	\$246.36	\$2,253.64	\$2,253.64	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI</b>	<b>\$20,500.00</b>	<b>\$1,350.00</b>	<b>\$21,850.00</b>	<b>\$1,227.01</b>	<b>\$20,622.99</b>	<b>\$1,227.01</b>	<b>\$0.00</b>	<b>\$20,622.99</b>	<b>\$1,227.01</b>	<b>\$1,227.01</b>	<b>\$0.00</b>
2920 Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
2921 Refacciones y accesorios menores de edificios	\$0.00	\$1,350.00	\$1,350.00	\$1,227.01	\$122.99	\$1,227.01	\$0.00	\$122.99	\$1,227.01	\$1,227.01	\$0.00
2930 Refacciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y equip	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,191,790.00</b>	<b>\$0.00</b>	<b>\$1,191,790.00</b>	<b>\$321,991.43</b>	<b>\$869,798.57</b>	<b>\$321,991.43</b>	<b>\$0.00</b>	<b>\$869,798.57</b>	<b>\$321,991.43</b>	<b>\$321,991.43</b>	<b>\$869,798.57</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$144,336.00</b>	<b>-\$1,200.00</b>	<b>\$143,136.00</b>	<b>\$38,482.25</b>	<b>\$104,652.75</b>	<b>\$38,482.25</b>	<b>\$0.00</b>	<b>\$104,652.75</b>	<b>\$38,482.25</b>	<b>\$38,482.25</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,396.00	\$58,604.00	\$11,396.00	\$0.00	\$58,604.00	\$11,396.00	\$11,396.00	\$0.00

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$11,396.00	\$58,604.00	\$11,396.00	\$0.00	\$58,604.00	\$11,396.00	\$11,396.00	\$0.00
3130	Agua	\$1,600.00	\$0.00	\$1,600.00	\$1,197.00	\$403.00	\$1,197.00	\$0.00	\$403.00	\$1,197.00	\$1,197.00	\$0.00
3131	Agua	\$1,600.00	\$0.00	\$1,600.00	\$1,197.00	\$403.00	\$1,197.00	\$0.00	\$403.00	\$1,197.00	\$1,197.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$7,744.77	\$23,755.23	\$7,744.77	\$0.00	\$23,755.23	\$7,744.77	\$7,744.77	\$0.00
3141	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$7,744.77	\$23,755.23	\$7,744.77	\$0.00	\$23,755.23	\$7,744.77	\$7,744.77	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de	\$19,200.00	\$0.00	\$19,200.00	\$3,556.00	\$15,644.00	\$3,556.00	\$0.00	\$15,644.00	\$3,556.00	\$3,556.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de	\$19,200.00	\$0.00	\$19,200.00	\$3,556.00	\$15,644.00	\$3,556.00	\$0.00	\$15,644.00	\$3,556.00	\$3,556.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$14,588.48	\$6,246.52	\$14,588.48	\$0.00	\$6,246.52	\$14,588.48	\$14,588.48	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	-\$1,200.00	\$20,835.00	\$14,588.48	\$6,246.52	\$14,588.48	\$0.00	\$6,246.52	\$14,588.48	\$14,588.48	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$644,022.00</b>	<b>\$0.00</b>	<b>\$644,022.00</b>	<b>\$113,390.96</b>	<b>\$530,631.04</b>	<b>\$113,390.96</b>	<b>\$0.00</b>	<b>\$530,631.04</b>	<b>\$113,390.96</b>	<b>\$113,390.96</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$105,381.36	\$474,216.64	\$105,381.36	\$0.00	\$474,216.64	\$105,381.36	\$105,381.36	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$105,381.36	\$474,216.64	\$105,381.36	\$0.00	\$474,216.64	\$105,381.36	\$105,381.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$48,172.00	\$0.00	\$48,172.00	\$8,009.60	\$40,162.40	\$8,009.60	\$0.00	\$40,162.40	\$8,009.60	\$8,009.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$48,172.00	\$0.00	\$48,172.00	\$8,009.60	\$40,162.40	\$8,009.60	\$0.00	\$40,162.40	\$8,009.60	\$8,009.60	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$16,252.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$9,506.00</b>	<b>-\$2,000.00</b>	<b>\$7,506.00</b>	<b>\$4,308.84</b>	<b>\$3,197.16</b>	<b>\$4,308.84</b>	<b>\$0.00</b>	<b>\$3,197.16</b>	<b>\$4,308.84</b>	<b>\$4,308.84</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$4,000.00	\$0.00	\$4,000.00	\$3,150.00	\$850.00	\$3,150.00	\$0.00	\$850.00	\$3,150.00	\$3,150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3380	Servicios de vigilancia	\$5,500.00	-\$3,200.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	-\$3,200.00	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$50,100.00</b>	<b>\$0.00</b>	<b>\$50,100.00</b>	<b>\$9,571.57</b>	<b>\$40,528.43</b>	<b>\$9,571.57</b>	<b>\$0.00</b>	<b>\$40,528.43</b>	<b>\$9,571.57</b>	<b>\$9,571.57</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$5.80	\$94.20	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$9,565.77	\$40,434.23	\$9,565.77	\$0.00	\$40,434.23	\$9,565.77	\$9,565.77	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANUTENCIÓN Y SERVICIOS DE CONSERVACIÓN</b>	<b>\$35,500.00</b>	<b>\$2,700.00</b>	<b>\$38,200.00</b>	<b>\$7,456.00</b>	<b>\$30,744.00</b>	<b>\$7,456.00</b>	<b>\$0.00</b>	<b>\$30,744.00</b>	<b>\$7,456.00</b>	<b>\$7,456.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$380.00	\$11,620.00	\$380.00	\$0.00	\$11,620.00	\$380.00	\$380.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$380.00	\$11,620.00	\$380.00	\$0.00	\$11,620.00	\$380.00	\$380.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>\$800.00</b>	<b>\$50,800.00</b>	<b>\$10,176.81</b>	<b>\$40,623.19</b>	<b>\$10,176.81</b>	<b>\$0.00</b>	<b>\$40,623.19</b>	<b>\$10,176.81</b>	<b>\$10,176.81</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3711	Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3750	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$6,605.81	\$40,063.19	\$6,605.81	\$0.00	\$40,063.19	\$6,605.81	\$6,605.81	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$6,605.81	\$40,063.19	\$6,605.81	\$0.00	\$40,063.19	\$6,605.81	\$6,605.81	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
<b>3800</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$258,333.00</b>	<b>\$0.00</b>	<b>\$258,333.00</b>	<b>\$138,606.00</b>	<b>\$119,728.00</b>	<b>\$138,606.00</b>	<b>\$0.00</b>	<b>\$119,728.00</b>	<b>\$47,874.00</b>	<b>\$47,874.00</b>	<b>\$90,731.00</b>
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una n	\$254,333.00	\$0.00	\$254,333.00	\$136,223.00	\$118,110.00	\$136,223.00	\$0.00	\$118,110.00	\$45,492.00	\$45,492.00	\$90,731.00
3981	Impuesto sobre nóminas y otros que se deriven de una n	\$254,333.00	\$0.00	\$254,333.00	\$136,223.00	\$118,110.00	\$136,223.00	\$0.00	\$118,110.00	\$45,492.00	\$45,492.00	\$90,731.00
<b>RECURSOS ESTATALES BANORTE</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$5,959,170.63</b>	<b>\$24,040,829.37</b>	<b>\$5,959,170.63</b>	<b>\$0.00</b>	<b>\$24,040,829.37</b>	<b>\$5,499,857.78</b>	<b>\$5,499,857.78</b>	<b>\$459,312.85</b>
<b>Total Final</b>		<b>\$30,000,000.00</b>	<b>\$0.00</b>	<b>\$30,000,000.00</b>	<b>\$5,959,170.63</b>	<b>\$24,040,829.37</b>	<b>\$5,959,170.63</b>	<b>\$0.00</b>	<b>\$24,040,829.37</b>	<b>\$5,499,857.78</b>	<b>\$5,499,857.78</b>	<b>\$459,312.85</b>

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ  
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2023

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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LIC. VICTOR NICOLAS JUAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

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LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO