



Usu: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 10/jul./2023
09:05 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,602,830.00	-\$4,144.00	\$28,598,686.00	\$12,145,943.84	\$16,452,742.16	\$12,145,943.84	\$0.00	\$16,452,742.16	\$11,160,060.78	\$11,160,060.78	\$985,883.06
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$7,394,234.30	\$7,751,094.70	\$7,394,234.30	\$0.00	\$7,751,094.70	\$7,394,234.30	\$7,394,234.30	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	-\$4,144.00	\$15,145,329.00	\$7,394,234.30	\$7,751,094.70	\$7,394,234.30	\$0.00	\$7,751,094.70	\$7,394,234.30	\$7,394,234.30	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	-\$4,144.00	\$9,886,951.00	\$4,976,210.80	\$4,910,740.20	\$4,976,210.80	\$0.00	\$4,910,740.20	\$4,976,210.80	\$4,976,210.80	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$2,418,023.50	\$2,840,354.50	\$2,418,023.50	\$0.00	\$2,840,354.50	\$2,418,023.50	\$2,418,023.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$99,918.97	\$4,728,841.03	\$99,918.97	\$0.00	\$4,728,841.03	\$99,918.97	\$99,918.97	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$30,360.50	\$2,869,173.50	\$30,360.50	\$0.00	\$2,869,173.50	\$30,360.50	\$30,360.50	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$6,649.87	\$393,286.13	\$6,649.87	\$0.00	\$393,286.13	\$6,649.87	\$6,649.87	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$23,710.63	\$2,475,887.37	\$23,710.63	\$0.00	\$2,475,887.37	\$23,710.63	\$23,710.63	\$0.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$69,558.47	\$1,859,667.53	\$69,558.47	\$0.00	\$1,859,667.53	\$69,558.47	\$69,558.47	\$0.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$69,558.47	\$1,859,667.53	\$69,558.47	\$0.00	\$1,859,667.53	\$69,558.47	\$69,558.47	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$2,181,489.20	\$1,936,091.80	\$2,181,489.20	\$0.00	\$1,936,091.80	\$1,691,118.31	\$1,691,118.31	\$490,370.89
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$715,348.74	\$795,314.26	\$715,348.74	\$0.00	\$795,314.26	\$595,906.28	\$595,906.28	\$119,442.46
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$715,348.74	\$795,314.26	\$715,348.74	\$0.00	\$795,314.26	\$595,906.28	\$595,906.28	\$119,442.46
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$486,584.91	\$507,418.09	\$486,584.91	\$0.00	\$507,418.09	\$321,595.88	\$321,595.88	\$164,989.03
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$486,584.91	\$507,418.09	\$486,584.91	\$0.00	\$507,418.09	\$321,595.88	\$321,595.88	\$164,989.03
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$607,355.55	\$633,359.45	\$607,355.55	\$0.00	\$633,359.45	\$401,416.15	\$401,416.15	\$205,939.40
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$194,633.91	\$202,966.09	\$194,633.91	\$0.00	\$202,966.09	\$128,638.32	\$128,638.32	\$65,995.59
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$412,721.64	\$430,393.36	\$412,721.64	\$0.00	\$430,393.36	\$272,777.83	\$272,777.83	\$139,943.81
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$372,200.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$372,200.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$1,271,505.67	\$1,257,294.33	\$1,271,505.67	\$0.00	\$1,257,294.33	\$775,993.50	\$775,993.50	\$495,512.17
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$495,512.17	\$493,596.83	\$495,512.17	\$0.00	\$493,596.83	\$0.00	\$0.00	\$495,512.17
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$495,512.17	\$493,596.83	\$495,512.17	\$0.00	\$493,596.83	\$0.00	\$0.00	\$495,512.17
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$775,993.50	\$763,697.50	\$775,993.50	\$0.00	\$763,697.50	\$775,993.50	\$775,993.50	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$775,993.50	\$763,697.50	\$775,993.50	\$0.00	\$763,697.50	\$775,993.50	\$775,993.50	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,198,795.70	\$779,420.30	\$1,198,795.70	\$0.00	\$779,420.30	\$1,198,795.70	\$1,198,795.70	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,198,795.70	\$779,420.30	\$1,198,795.70	\$0.00	\$779,420.30	\$1,198,795.70	\$1,198,795.70	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,198,795.70	\$779,420.30	\$1,198,795.70	\$0.00	\$779,420.30	\$1,198,795.70	\$1,198,795.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$57,382.69	\$147,997.31	\$57,382.69	\$0.00	\$147,997.31	\$57,382.69	\$57,382.69	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,380.00	-\$18,650.00	\$135,730.00	\$25,257.14	\$110,472.86	\$25,257.14	\$0.00	\$110,472.86	\$25,257.14	\$25,257.14	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$5,400.00	\$52,150.00	\$3,471.20	\$48,678.80	\$3,471.20	\$0.00	\$48,678.80	\$3,471.20	\$3,471.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$57,550.00	-\$5,400.00	\$52,150.00	\$3,471.20	\$48,678.80	\$3,471.20	\$0.00	\$48,678.80	\$3,471.20	\$3,471.20	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00



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2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$4,750.00	\$27,750.00	\$7,718.17	\$20,031.83	\$7,718.17	\$0.00	\$20,031.83	\$7,718.17	\$7,718.17	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$4,750.00	\$27,750.00	\$7,718.17	\$20,031.83	\$7,718.17	\$0.00	\$20,031.83	\$7,718.17	\$7,718.17	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$3,000.00	\$32,000.00	\$8,463.36	\$23,536.64	\$8,463.36	\$0.00	\$23,536.64	\$8,463.36	\$8,463.36	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$3,000.00	\$32,000.00	\$8,463.36	\$23,536.64	\$8,463.36	\$0.00	\$23,536.64	\$8,463.36	\$8,463.36	\$0.00
2160	Material de limpieza	\$28,500.00	-\$5,000.00	\$23,500.00	\$5,604.41	\$17,895.59	\$5,604.41	\$0.00	\$17,895.59	\$5,604.41	\$5,604.41	\$0.00
2161	Material de limpieza	\$28,500.00	-\$5,000.00	\$23,500.00	\$5,604.41	\$17,895.59	\$5,604.41	\$0.00	\$17,895.59	\$5,604.41	\$5,604.41	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$10,900.00	\$21,400.00	\$20,020.99	\$1,379.01	\$20,020.99	\$0.00	\$1,379.01	\$20,020.99	\$20,020.99	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$10,900.00	\$21,400.00	\$20,020.99	\$1,379.01	\$20,020.99	\$0.00	\$1,379.01	\$20,020.99	\$20,020.99	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$3,500.00	\$14,000.00	\$13,149.09	\$850.91	\$13,149.09	\$0.00	\$850.91	\$13,149.09	\$13,149.09	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$7,400.00	\$7,400.00	\$6,871.90	\$528.10	\$6,871.90	\$0.00	\$528.10	\$6,871.90	\$6,871.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$1,000.00	\$2,500.00	\$2,348.64	\$151.36	\$2,348.64	\$0.00	\$151.36	\$2,348.64	\$2,348.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$858.00	\$17,642.00	\$858.00	\$0.00	\$17,642.00	\$858.00	\$858.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$6,750.00	\$27,250.00	\$8,897.92	\$18,352.08	\$8,897.92	\$0.00	\$18,352.08	\$8,897.92	\$8,897.92	\$0.00
2910	Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,850.00	\$2,850.00	\$2,340.90	\$509.10	\$2,340.90	\$0.00	\$509.10	\$2,340.90	\$2,340.90	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,850.00	\$2,850.00	\$2,340.90	\$509.10	\$2,340.90	\$0.00	\$509.10	\$2,340.90	\$2,340.90	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$3,135.02	\$6,864.98	\$3,135.02	\$0.00	\$6,864.98	\$3,135.02	\$3,135.02	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,000.00	\$1,000.00	\$522.00	\$478.00	\$522.00	\$0.00	\$478.00	\$522.00	\$522.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$1,000.00	\$1,000.00	\$522.00	\$478.00	\$522.00	\$0.00	\$478.00	\$522.00	\$522.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$4,144.00	\$1,195,934.00	\$722,973.76	\$472,960.24	\$722,973.76	\$0.00	\$472,960.24	\$624,488.76	\$624,488.76	\$98,485.00
3100	SERVICIOS BÁSICOS	\$144,335.00	-\$2,700.00	\$141,635.00	\$77,314.52	\$64,320.48	\$77,314.52	\$0.00	\$64,320.48	\$77,314.52	\$77,314.52	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$35,324.00	\$34,676.00	\$35,324.00	\$0.00	\$34,676.00	\$35,324.00	\$35,324.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$35,324.00	\$34,676.00	\$35,324.00	\$0.00	\$34,676.00	\$35,324.00	\$35,324.00	\$0.00
3130	Agua	\$1,600.00	\$5,000.00	\$6,600.00	\$4,779.00	\$1,821.00	\$4,779.00	\$0.00	\$1,821.00	\$4,779.00	\$4,779.00	\$0.00
3131	Agua	\$1,600.00	\$5,000.00	\$6,600.00	\$4,779.00	\$1,821.00	\$4,779.00	\$0.00	\$1,821.00	\$4,779.00	\$4,779.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$15,489.54	\$14,010.46	\$15,489.54	\$0.00	\$14,010.46	\$15,489.54	\$15,489.54	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$15,489.54	\$14,010.46	\$15,489.54	\$0.00	\$14,010.46	\$15,489.54	\$15,489.54	\$0.00



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3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	-\$1,000.00	\$18,200.00	\$7,111.00	\$11,089.00	\$7,111.00	\$0.00	\$11,089.00	\$7,111.00	\$7,111.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	-\$1,000.00	\$18,200.00	\$7,111.00	\$11,089.00	\$7,111.00	\$0.00	\$11,089.00	\$7,111.00	\$7,111.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	-\$4,700.00	\$17,335.00	\$14,610.98	\$2,724.02	\$14,610.98	\$0.00	\$2,724.02	\$14,610.98	\$14,610.98	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	-\$4,700.00	\$17,335.00	\$14,610.98	\$2,724.02	\$14,610.98	\$0.00	\$2,724.02	\$14,610.98	\$14,610.98	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	-\$3,000.00	\$641,022.00	\$299,303.00	\$341,719.00	\$299,303.00	\$0.00	\$341,719.00	\$296,055.00	\$296,055.00	\$3,248.00
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$263,453.40	\$316,144.60	\$263,453.40	\$0.00	\$316,144.60	\$263,453.40	\$263,453.40	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$263,453.40	\$316,144.60	\$263,453.40	\$0.00	\$316,144.60	\$263,453.40	\$263,453.40	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	-\$3,000.00	\$45,172.00	\$21,001.60	\$24,170.40	\$21,001.60	\$0.00	\$24,170.40	\$17,753.60	\$17,753.60	\$3,248.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	-\$3,000.00	\$45,172.00	\$21,001.60	\$24,170.40	\$21,001.60	\$0.00	\$24,170.40	\$17,753.60	\$17,753.60	\$3,248.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$14,848.00	\$1,404.00	\$14,848.00	\$0.00	\$1,404.00	\$14,848.00	\$14,848.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$14,848.00	\$1,404.00	\$14,848.00	\$0.00	\$1,404.00	\$14,848.00	\$14,848.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	\$1,000.00	\$10,500.00	\$9,858.80	\$641.20	\$9,858.80	\$0.00	\$641.20	\$9,858.80	\$9,858.80	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$500.00	\$3,500.00	\$3,150.00	\$350.00	\$3,150.00	\$0.00	\$350.00	\$3,150.00	\$3,150.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$1,200.00	\$1,200.00	\$1,158.84	\$41.16	\$1,158.84	\$0.00	\$41.16	\$1,158.84	\$1,158.84	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,549.96	\$250.04	\$5,549.96	\$0.00	\$250.04	\$5,549.96	\$5,549.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$50,100.00	-\$23,000.00	\$27,100.00	\$18,810.97	\$8,289.03	\$18,810.97	\$0.00	\$8,289.03	\$18,810.97	\$18,810.97	\$0.00
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$11.60	\$88.40	\$11.60	\$0.00	\$88.40	\$11.60	\$11.60	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$23,000.00	\$27,000.00	\$18,799.37	\$8,200.63	\$18,799.37	\$0.00	\$8,200.63	\$18,799.37	\$18,799.37	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$23,000.00	\$27,000.00	\$18,799.37	\$8,200.63	\$18,799.37	\$0.00	\$8,200.63	\$18,799.37	\$18,799.37	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$2,700.00	\$38,200.00	\$18,951.00	\$19,249.00	\$18,951.00	\$0.00	\$19,249.00	\$18,951.00	\$18,951.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$5,240.00	\$6,760.00	\$5,240.00	\$0.00	\$6,760.00	\$5,240.00	\$5,240.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	-\$500.00	\$12,000.00	\$5,240.00	\$6,760.00	\$5,240.00	\$0.00	\$6,760.00	\$5,240.00	\$5,240.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$3,200.00	\$3,200.00	\$3,016.00	\$184.00	\$3,016.00	\$0.00	\$184.00	\$3,016.00	\$3,016.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00	\$2,400.00	\$1,600.00	\$0.00	\$2,400.00	\$1,600.00	\$1,600.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$1,600.00	\$2,400.00	\$1,600.00	\$0.00	\$2,400.00	\$1,600.00	\$1,600.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$5,035.00	\$6,965.00	\$5,035.00	\$0.00	\$6,965.00	\$5,035.00	\$5,035.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$5,035.00	\$6,965.00	\$5,035.00	\$0.00	\$6,965.00	\$5,035.00	\$5,035.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Fecha y hora de Impresión | 10/jul./2023
09:05 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3591 Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,060.00	\$940.00	\$4,060.00	\$0.00	\$940.00	\$4,060.00	\$4,060.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$500.00	\$50,500.00	\$13,798.47	\$36,701.53	\$13,798.47	\$0.00	\$36,701.53	\$13,798.47	\$13,798.47	\$0.00
3710 Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3711 Pasajes aéreos	\$0.00	\$3,331.00	\$3,331.00	\$3,331.00	\$0.00	\$3,331.00	\$0.00	\$0.00	\$3,331.00	\$3,331.00	\$0.00
3750 Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$10,227.47	\$36,441.53	\$10,227.47	\$0.00	\$36,441.53	\$10,227.47	\$10,227.47	\$0.00
3751 Viáticos en el país	\$50,000.00	-\$3,331.00	\$46,669.00	\$10,227.47	\$36,441.53	\$10,227.47	\$0.00	\$36,441.53	\$10,227.47	\$10,227.47	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$500.00	\$500.00	\$240.00	\$260.00	\$240.00	\$0.00	\$260.00	\$240.00	\$240.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$258,333.00	\$28,644.00	\$286,977.00	\$284,937.00	\$2,040.00	\$284,937.00	\$0.00	\$2,040.00	\$189,700.00	\$189,700.00	\$95,237.00
3920 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$2,382.00	\$1,618.00	\$2,382.00	\$0.00	\$1,618.00	\$2,382.00	\$2,382.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,644.00	\$5,644.00	\$5,591.00	\$53.00	\$5,591.00	\$0.00	\$53.00	\$5,591.00	\$5,591.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$5,644.00	\$5,644.00	\$5,591.00	\$53.00	\$5,591.00	\$0.00	\$53.00	\$5,591.00	\$5,591.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$23,000.00	\$277,333.00	\$276,964.00	\$369.00	\$276,964.00	\$0.00	\$369.00	\$181,727.00	\$181,727.00	\$95,237.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$23,000.00	\$277,333.00	\$276,964.00	\$369.00	\$276,964.00	\$0.00	\$369.00	\$181,727.00	\$181,727.00	\$95,237.00
Total	\$30,000,000.00	\$0.00	\$30,000,000.00	\$12,926,300.29	\$17,073,699.71	\$12,926,300.29	\$0.00	\$17,073,699.71	\$11,841,932.23	\$11,841,932.23	\$1,084,368.06