



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y | 07/mar./2024

hora de Impresión | 01:03 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$28,602,830.00	\$0.00	\$28,602,830.00	\$3,981,861.49	\$24,620,968.51	\$3,981,861.49	\$0.00	\$24,620,968.51	\$3,291,054.90	\$3,291,054.90	\$690,806.59
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$2,572,905.18	\$12,576,567.82	\$2,572,905.18	\$0.00	\$12,576,567.82	\$2,572,905.18	\$2,572,905.18	\$0.00
1130 Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$2,572,905.18	\$12,576,567.82	\$2,572,905.18	\$0.00	\$12,576,567.82	\$2,572,905.18	\$2,572,905.18	\$0.00
1131 Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$1,681,140.68	\$8,209,954.32	\$1,681,140.68	\$0.00	\$8,209,954.32	\$1,681,140.68	\$1,681,140.68	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$891,764.50	\$4,366,613.50	\$891,764.50	\$0.00	\$4,366,613.50	\$891,764.50	\$891,764.50	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1341 Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$645,309.42	\$3,472,271.58	\$645,309.42	\$0.00	\$3,472,271.58	\$122,616.15	\$122,616.15	\$522,693.27
1410 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$240,031.47	\$1,270,631.53	\$240,031.47	\$0.00	\$1,270,631.53	\$122,616.15	\$122,616.15	\$117,415.32
1411 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$240,031.47	\$1,270,631.53	\$240,031.47	\$0.00	\$1,270,631.53	\$122,616.15	\$122,616.15	\$117,415.32
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$164,332.94	\$829,670.06	\$164,332.94	\$0.00	\$829,670.06	\$0.00	\$0.00	\$164,332.94
1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$164,332.94	\$829,670.06	\$164,332.94	\$0.00	\$829,670.06	\$0.00	\$0.00	\$164,332.94
1430 Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$240,945.01	\$999,769.99	\$240,945.01	\$0.00	\$999,769.99	\$0.00	\$0.00	\$240,945.01
1431 Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$65,733.23	\$331,866.77	\$65,733.23	\$0.00	\$331,866.77	\$0.00	\$0.00	\$65,733.23
1432 RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$175,211.78	\$667,903.22	\$175,211.78	\$0.00	\$667,903.22	\$0.00	\$0.00	\$175,211.78
1440 Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$431,181.43	\$2,097,618.57	\$431,181.43	\$0.00	\$2,097,618.57	\$263,068.11	\$263,068.11	\$168,113.32
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$168,113.32	\$820,995.68	\$168,113.32	\$0.00	\$820,995.68	\$0.00	\$0.00	\$168,113.32
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$168,113.32	\$820,995.68	\$168,113.32	\$0.00	\$820,995.68	\$0.00	\$0.00	\$168,113.32
1540 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$263,068.11	\$1,276,622.89	\$263,068.11	\$0.00	\$1,276,622.89	\$263,068.11	\$263,068.11	\$0.00
1541 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$263,068.11	\$1,276,622.89	\$263,068.11	\$0.00	\$1,276,622.89	\$263,068.11	\$263,068.11	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
1710 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
1711 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$332,465.46	\$1,645,750.54	\$332,465.46	\$0.00	\$1,645,750.54	\$332,465.46	\$332,465.46	\$0.00
2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$24,077.04	\$181,302.96	\$24,077.04	\$0.00	\$181,302.96	\$24,077.04	\$24,077.04	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,380.00	-\$3,000.00	\$151,380.00	\$17,298.55	\$134,081.45	\$17,298.55	\$0.00	\$134,081.45	\$17,298.55	\$17,298.55	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$9,728.56	\$47,821.44	\$9,728.56	\$0.00	\$47,821.44	\$9,728.56	\$9,728.56	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$0.00	\$57,550.00	\$9,728.56	\$47,821.44	\$9,728.56	\$0.00	\$47,821.44	\$9,728.56	\$9,728.56	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$3,000.00	\$29,500.00	\$754.00	\$28,746.00	\$754.00	\$0.00	\$28,746.00	\$754.00	\$754.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$3,000.00	\$29,500.00	\$754.00	\$28,746.00	\$754.00	\$0.00	\$28,746.00	\$754.00	\$754.00	\$0.00
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$1,334.00	\$33,666.00	\$1,334.00	\$0.00	\$33,666.00	\$1,334.00	\$1,334.00	\$0.00
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$1,334.00	\$33,666.00	\$1,334.00	\$0.00	\$33,666.00	\$1,334.00	\$1,334.00	\$0.00
2160	Material de limpieza	\$28,500.00	\$0.00	\$28,500.00	\$5,481.99	\$23,018.01	\$5,481.99	\$0.00	\$23,018.01	\$5,481.99	\$5,481.99	\$0.00
2161	Material de limpieza	\$28,500.00	\$0.00	\$28,500.00	\$5,481.99	\$23,018.01	\$5,481.99	\$0.00	\$23,018.01	\$5,481.99	\$5,481.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$0.00	\$10,500.00	\$3,182.49	\$7,317.51	\$3,182.49	\$0.00	\$7,317.51	\$3,182.49	\$3,182.49	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$0.00	\$10,500.00	\$3,182.49	\$7,317.51	\$3,182.49	\$0.00	\$7,317.51	\$3,182.49	\$3,182.49	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	-\$2,369.00	\$8,131.00	\$2,371.00	\$5,760.00	\$2,371.00	\$0.00	\$5,760.00	\$2,371.00	\$2,371.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$2,369.00	\$2,369.00	\$811.49	\$1,557.51	\$811.49	\$0.00	\$1,557.51	\$811.49	\$811.49	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$804.00	\$696.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$3,000.00	\$23,500.00	\$2,900.00	\$20,600.00	\$2,900.00	\$0.00	\$20,600.00	\$2,900.00	\$2,900.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$0.00	\$1,191,790.00	\$257,521.83	\$934,268.17	\$257,521.83	\$0.00	\$934,268.17	\$161,632.83	\$161,632.83	\$95,889.00
3100	SERVICIOS BÁSICOS	\$144,335.00	\$2,500.00	\$146,835.00	\$34,122.18	\$112,712.82	\$34,122.18	\$0.00	\$112,712.82	\$34,122.18	\$34,122.18	\$0.00
3110	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$12,313.00	\$57,687.00	\$12,313.00	\$0.00	\$57,687.00	\$12,313.00	\$12,313.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$12,313.00	\$57,687.00	\$12,313.00	\$0.00	\$57,687.00	\$12,313.00	\$12,313.00	\$0.00
3130	Agua	\$1,600.00	\$2,500.00	\$4,100.00	\$1,698.00	\$2,402.00	\$1,698.00	\$0.00	\$2,402.00	\$1,698.00	\$1,698.00	\$0.00
3131	Agua	\$1,600.00	\$2,500.00	\$4,100.00	\$1,698.00	\$2,402.00	\$1,698.00	\$0.00	\$2,402.00	\$1,698.00	\$1,698.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$5,163.18	\$26,336.82	\$5,163.18	\$0.00	\$26,336.82	\$5,163.18	\$5,163.18	\$0.00
3141	Telefonía tradicional	\$31,500.00	\$0.00	\$31,500.00	\$5,163.18	\$26,336.82	\$5,163.18	\$0.00	\$26,336.82	\$5,163.18	\$5,163.18	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$2,298.00	\$16,902.00	\$2,298.00	\$0.00	\$16,902.00	\$2,298.00	\$2,298.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$2,298.00	\$16,902.00	\$2,298.00	\$0.00	\$16,902.00	\$2,298.00	\$2,298.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$12,650.00	\$9,385.00	\$12,650.00	\$0.00	\$9,385.00	\$12,650.00	\$12,650.00	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$12,650.00	\$9,385.00	\$12,650.00	\$0.00	\$9,385.00	\$12,650.00	\$12,650.00	\$0.00



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3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	-\$2,500.00	\$641,522.00	\$115,385.20	\$526,136.80	\$115,385.20	\$0.00	\$526,136.80	\$112,137.20	\$112,137.20	\$3,248.00
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$109,933.20	\$469,664.80	\$109,933.20	\$0.00	\$469,664.80	\$109,933.20	\$109,933.20	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$109,933.20	\$469,664.80	\$109,933.20	\$0.00	\$469,664.80	\$109,933.20	\$109,933.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$48,172.00	-\$2,500.00	\$45,672.00	\$3,248.00	\$42,424.00	\$3,248.00	\$0.00	\$42,424.00	\$0.00	\$0.00	\$3,248.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$48,172.00	-\$2,500.00	\$45,672.00	\$3,248.00	\$42,424.00	\$3,248.00	\$0.00	\$42,424.00	\$0.00	\$0.00	\$3,248.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$2,204.00	\$14,048.00	\$2,204.00	\$0.00	\$14,048.00	\$2,204.00	\$2,204.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$0.00	\$16,252.00	\$2,204.00	\$14,048.00	\$2,204.00	\$0.00	\$14,048.00	\$2,204.00	\$2,204.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$50,100.00	\$0.00	\$50,100.00	\$11,016.44	\$39,083.56	\$11,016.44	\$0.00	\$39,083.56	\$11,016.44	\$11,016.44	\$0.00
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$34.80	\$65.20	\$34.80	\$0.00	\$65.20	\$34.80	\$34.80	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$34.80	\$65.20	\$34.80	\$0.00	\$65.20	\$34.80	\$34.80	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,981.64	\$39,018.36	\$10,981.64	\$0.00	\$39,018.36	\$10,981.64	\$10,981.64	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$10,981.64	\$39,018.36	\$10,981.64	\$0.00	\$39,018.36	\$10,981.64	\$10,981.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$0.00	\$35,500.00	\$505.01	\$34,994.99	\$505.01	\$0.00	\$34,994.99	\$505.01	\$505.01	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$290.00	\$12,210.00	\$290.00	\$0.00	\$12,210.00	\$290.00	\$290.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$0.00	\$12,500.00	\$290.00	\$12,210.00	\$290.00	\$0.00	\$12,210.00	\$290.00	\$290.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$0.00	\$12,000.00	\$215.01	\$11,784.99	\$215.01	\$0.00	\$11,784.99	\$215.01	\$215.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	-\$300.00	\$11,700.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$11,700.00	\$0.00	\$0.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$300.00	\$300.00	\$215.01	\$84.99	\$215.01	\$0.00	\$84.99	\$215.01	\$215.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$258,333.00	\$0.00	\$258,333.00	\$96,493.00	\$161,840.00	\$96,493.00	\$0.00	\$161,840.00	\$3,852.00	\$3,852.00	\$92,641.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 29/feb./2024

Fecha y hora de Impresión | 07/mar./2024
01:03 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$92,641.00	\$161,692.00	\$92,641.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$92,641.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$0.00	\$254,333.00	\$92,641.00	\$161,692.00	\$92,641.00	\$0.00	\$161,692.00	\$0.00	\$0.00	\$92,641.00
Total		\$30,000,000.00	\$0.00	\$30,000,000.00	\$4,263,460.36	\$25,736,539.64	\$4,263,460.36	\$0.00	\$25,736,539.64	\$3,476,764.77	\$3,476,764.77	\$786,695.59