

Rubro de Ingreso	Presupuesto Vigente	Año												Total (Vigente - Total)	Diferencia					
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic							
51 Productos	\$1,785.33	\$1,836.36	\$309.76	\$452.76	\$805.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.33	\$0.00	
51-01-01 PRODUCTOS	\$1,785.33	\$1,836.36	\$309.76	\$452.76	\$805.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.33	\$0.00	
51-01-01 PRODUCTOS	\$1,785.33	\$1,836.36	\$309.76	\$452.76	\$805.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,785.33	\$0.00	
61 Adm. y Operativos	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02 Multas	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-02-01 VULAS	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-1000 SERVICIOS PERSONALES	\$30,000,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$49,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,985.00	\$23,985.00	\$23,985.00
91-1000 SERVICIOS PERSONALES	\$28,602,500.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$49,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,985.00	\$23,985.00	\$23,985.00
91-1000 MATERIALES Y SUMINISTROS	\$205,345.00	\$0.00	\$0.00	\$0.00	\$5,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-1000 SERVICIOS GENERALES	\$119,150.00	\$0.00	\$0.00	\$0.00	\$297,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$30,000,785.33	\$2,383,569.36	\$2,383,878.76	\$2,500,073.86	\$495,788.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,985.33	\$22,286,077.00	\$22,286,077.00

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO