



Usr: ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Fecha y hora de Impresión | 08/may./2024
01:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000	SERVICIOS PERSONALES	\$28,602,830.00	\$0.00	\$28,602,830.00	\$8,021,093.24	\$20,581,736.76	\$8,021,093.24	\$0.00	\$7,143,360.20	\$7,143,360.20	\$877,733.04	\$20,581,736.76
1100	REMUNERACIONES AL PERSONAL D	\$15,149,473.00	\$0.00	\$15,149,473.00	\$5,173,788.90	\$9,975,684.10	\$5,173,788.90	\$0.00	\$5,173,788.90	\$5,173,788.90	\$0.00	\$9,975,684.10
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$5,173,788.90	\$9,975,684.10	\$5,173,788.90	\$0.00	\$5,173,788.90	\$5,173,788.90	\$0.00	\$9,975,684.10
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$3,381,429.84	\$6,509,665.16	\$3,381,429.84	\$0.00	\$3,381,429.84	\$3,381,429.84	\$0.00	\$6,509,665.16
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$1,792,359.06	\$3,466,018.94	\$1,792,359.06	\$0.00	\$1,792,359.06	\$1,792,359.06	\$0.00	\$3,466,018.94
1300	REMUNERACIONES ADICIONALES Y	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$4,828,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,828,760.00
1320	Primas de vacaciones, dominical y grat	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,899,534.00
1321	Primas de vacaciones, dominical y grat	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$399,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$399,936.00
1323	GRATIFICACION DE FIN DE AÑO (AG	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$2,499,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499,598.00
1340	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929,226.00
1341	Compensaciones	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$1,929,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,929,226.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$1,312,652.51	\$2,804,928.49	\$1,312,652.51	\$0.00	\$773,060.95	\$773,060.95	\$539,591.56	\$2,804,928.49
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$490,263.35	\$1,020,399.65	\$490,263.35	\$0.00	\$367,783.00	\$367,783.00	\$122,480.35	\$1,020,399.65
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$490,263.35	\$1,020,399.65	\$490,263.35	\$0.00	\$367,783.00	\$367,783.00	\$122,480.35	\$1,020,399.65
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$333,464.05	\$660,538.95	\$333,464.05	\$0.00	\$164,332.94	\$164,332.94	\$169,131.11	\$660,538.95
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$333,464.05	\$660,538.95	\$333,464.05	\$0.00	\$164,332.94	\$164,332.94	\$169,131.11	\$660,538.95
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$488,925.11	\$751,789.89	\$488,925.11	\$0.00	\$240,945.01	\$240,945.01	\$247,980.10	\$751,789.89
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$133,385.65	\$264,214.35	\$133,385.65	\$0.00	\$65,733.23	\$65,733.23	\$67,652.42	\$264,214.35
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$355,539.46	\$487,575.54	\$355,539.46	\$0.00	\$175,211.78	\$175,211.78	\$180,327.68	\$487,575.54
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00
1444	SEGURO DE GASTOS MEDICOS MA'	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$372,200.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$2,528,800.00	\$0.00	\$2,528,800.00	\$866,969.35	\$1,661,830.65	\$866,969.35	\$0.00	\$528,827.87	\$528,827.87	\$338,141.48	\$1,661,830.65
1510	Cuotas para el fondo de ahorro y fondo	\$989,109.00	\$0.00	\$989,109.00	\$338,141.48	\$650,967.52	\$338,141.48	\$0.00	\$0.00	\$0.00	\$338,141.48	\$650,967.52
1511	Cuotas para el fondo de ahorro y fondo	\$989,109.00	\$0.00	\$989,109.00	\$338,141.48	\$650,967.52	\$338,141.48	\$0.00	\$0.00	\$0.00	\$338,141.48	\$650,967.52
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$528,827.87	\$1,010,863.13	\$528,827.87	\$0.00	\$528,827.87	\$528,827.87	\$0.00	\$1,010,863.13
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$528,827.87	\$1,010,863.13	\$528,827.87	\$0.00	\$528,827.87	\$528,827.87	\$0.00	\$1,010,863.13
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$1,978,216.00	\$0.00	\$1,978,216.00	\$667,682.48	\$1,310,533.52	\$667,682.48	\$0.00	\$667,682.48	\$667,682.48	\$0.00	\$1,310,533.52
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$667,682.48	\$1,310,533.52	\$667,682.48	\$0.00	\$667,682.48	\$667,682.48	\$0.00	\$1,310,533.52
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$667,682.48	\$1,310,533.52	\$667,682.48	\$0.00	\$667,682.48	\$667,682.48	\$0.00	\$1,310,533.52
2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$37,067.31	\$168,312.69	\$37,067.31	\$0.00	\$37,067.31	\$37,067.31	\$0.00	\$168,312.69
2100	MATERIALES DE ADMINISTRACIÓN, I	\$154,380.00	-\$4,400.00	\$149,980.00	\$24,178.85	\$125,801.15	\$24,178.85	\$0.00	\$24,178.85	\$24,178.85	\$0.00	\$125,801.15
2110	Materiales, útiles y equipos menores de	\$57,550.00	\$0.00	\$57,550.00	\$10,302.56	\$47,247.44	\$10,302.56	\$0.00	\$10,302.56	\$10,302.56	\$0.00	\$47,247.44
2111	Materiales, útiles y equipos menores de	\$57,550.00	\$0.00	\$57,550.00	\$10,302.56	\$47,247.44	\$10,302.56	\$0.00	\$10,302.56	\$10,302.56	\$0.00	\$47,247.44
2120	Materiales y útiles de impresión y repro	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

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Fecha y hora de Impresión | 08/may./2024
01:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2121	Materiales y útiles de impresión y repro	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$830.00
2140	Materiales, útiles y equipos menores de	\$32,500.00	-\$3,000.00	\$29,500.00	\$1,542.80	\$27,957.20	\$1,542.80	\$0.00	\$1,542.80	\$1,542.80	\$0.00	\$27,957.20
2141	Materiales, útiles y equipos menores de	\$32,500.00	-\$3,000.00	\$29,500.00	\$1,542.80	\$27,957.20	\$1,542.80	\$0.00	\$1,542.80	\$1,542.80	\$0.00	\$27,957.20
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,320.00	\$32,680.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$32,680.00
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,320.00	\$32,680.00	\$2,320.00	\$0.00	\$2,320.00	\$2,320.00	\$0.00	\$32,680.00
2160	Material de limpieza	\$28,500.00	-\$1,400.00	\$27,100.00	\$10,013.49	\$17,086.51	\$10,013.49	\$0.00	\$10,013.49	\$10,013.49	\$0.00	\$17,086.51
2161	Material de limpieza	\$28,500.00	-\$1,400.00	\$27,100.00	\$10,013.49	\$17,086.51	\$10,013.49	\$0.00	\$10,013.49	\$10,013.49	\$0.00	\$17,086.51
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$1,400.00	\$11,900.00	\$9,292.46	\$2,607.54	\$9,292.46	\$0.00	\$9,292.46	\$9,292.46	\$0.00	\$2,607.54
2210	Productos alimenticios para personas	\$10,500.00	\$1,400.00	\$11,900.00	\$9,292.46	\$2,607.54	\$9,292.46	\$0.00	\$9,292.46	\$9,292.46	\$0.00	\$2,607.54
2211	Productos alimenticios para personas	\$10,500.00	-\$2,369.00	\$8,131.00	\$6,362.00	\$1,769.00	\$6,362.00	\$0.00	\$6,362.00	\$6,362.00	\$0.00	\$1,769.00
2212	Alimentacion en eventos oficiales	\$0.00	\$3,769.00	\$3,769.00	\$2,930.46	\$838.54	\$2,930.46	\$0.00	\$2,930.46	\$2,930.46	\$0.00	\$838.54
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$804.00
2460	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$804.00
2461	Material eléctrico y electrónico	\$1,500.00	\$0.00	\$1,500.00	\$696.00	\$804.00	\$696.00	\$0.00	\$696.00	\$696.00	\$0.00	\$804.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,500.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$20,500.00	\$3,000.00	\$23,500.00	\$2,900.00	\$20,600.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$20,600.00
2930	Refacciones y accesorios menores de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931	Refacciones y accesorios menores de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940	Refacciones y accesorios menores de equipo	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$100.00
2941	Refacciones y accesorios menores de equipo	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$100.00
2960	Refacciones y accesorios menores de equipo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2961	Refacciones y accesorios menores de equipo	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
3000	SERVICIOS GENERALES	\$1,191,790.00	-\$1,500.00	\$1,190,290.00	\$595,367.75	\$594,922.25	\$591,005.69	\$4,362.06	\$497,417.69	\$450,662.69	\$140,343.00	\$599,284.31
3100	SERVICIOS BÁSICOS	\$144,335.00	\$1,200.00	\$145,535.00	\$59,995.31	\$85,539.69	\$59,995.31	\$0.00	\$59,995.31	\$59,995.31	\$0.00	\$85,539.69
3110	Energía eléctrica	\$70,000.00	-\$1,300.00	\$68,700.00	\$25,576.00	\$43,124.00	\$25,576.00	\$0.00	\$25,576.00	\$25,576.00	\$0.00	\$43,124.00
3111	Energía eléctrica	\$70,000.00	-\$1,300.00	\$68,700.00	\$25,576.00	\$43,124.00	\$25,576.00	\$0.00	\$25,576.00	\$25,576.00	\$0.00	\$43,124.00
3130	Agua	\$1,600.00	\$4,500.00	\$6,100.00	\$5,999.00	\$101.00	\$5,999.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00	\$101.00
3131	Agua	\$1,600.00	\$4,500.00	\$6,100.00	\$5,999.00	\$101.00	\$5,999.00	\$0.00	\$5,999.00	\$5,999.00	\$0.00	\$101.00
3140	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$10,326.36	\$10,326.36	\$0.00	\$19,173.64
3141	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$10,326.36	\$19,173.64	\$10,326.36	\$0.00	\$10,326.36	\$10,326.36	\$0.00	\$19,173.64
3170	Servicios de acceso de Internet, redes	\$19,200.00	\$0.00	\$19,200.00	\$4,718.00	\$14,482.00	\$4,718.00	\$0.00	\$4,718.00	\$4,718.00	\$0.00	\$14,482.00
3171	Servicios de acceso de Internet, redes	\$19,200.00	\$0.00	\$19,200.00	\$4,718.00	\$14,482.00	\$4,718.00	\$0.00	\$4,718.00	\$4,718.00	\$0.00	\$14,482.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Fecha y hora de Impresión | 08/may./2024
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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3180	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$13,375.95	\$8,659.05	\$13,375.95	\$0.00	\$13,375.95	\$13,375.95	\$0.00	\$8,659.05
3181	Servicios postales y telegráficos	\$22,035.00	\$0.00	\$22,035.00	\$13,375.95	\$8,659.05	\$13,375.95	\$0.00	\$13,375.95	\$13,375.95	\$0.00	\$8,659.05
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	-\$4,000.00	\$640,022.00	\$250,514.52	\$389,507.48	\$246,152.46	\$4,362.06	\$246,152.46	\$246,152.46	\$0.00	\$393,869.54
3220	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$219,866.40	\$359,731.60	\$219,866.40	\$0.00	\$219,866.40	\$219,866.40	\$0.00	\$359,731.60
3221	Arrendamiento de edificios	\$579,598.00	\$0.00	\$579,598.00	\$219,866.40	\$359,731.60	\$219,866.40	\$0.00	\$219,866.40	\$219,866.40	\$0.00	\$359,731.60
3230	Arrendamiento de mobiliario y equipo d	\$48,172.00	-\$2,500.00	\$45,672.00	\$18,468.12	\$27,203.88	\$14,106.06	\$4,362.06	\$14,106.06	\$14,106.06	\$0.00	\$31,565.94
3231	Arrendamiento de mobiliario y equipo d	\$48,172.00	-\$2,500.00	\$45,672.00	\$18,468.12	\$27,203.88	\$14,106.06	\$4,362.06	\$14,106.06	\$14,106.06	\$0.00	\$31,565.94
3270	Arrendamiento de activos intangibles	\$16,252.00	-\$1,500.00	\$14,752.00	\$12,180.00	\$2,572.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$2,572.00
3271	Arrendamiento de activos intangibles	\$16,252.00	-\$1,500.00	\$14,752.00	\$12,180.00	\$2,572.00	\$12,180.00	\$0.00	\$12,180.00	\$12,180.00	\$0.00	\$2,572.00
3300	SERVICIOS PROFESIONALES, CIENT	\$9,500.00	-\$3,700.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$5,789.94	\$5,789.94	\$0.00	\$10.06
3310	Servicios legales, de contabilidad, audi	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, audi	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$5,789.94	\$5,789.94	\$0.00	\$10.06
3381	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$5,789.94	\$5,789.94	\$0.00	\$10.06
3400	SERVICIOS FINANCIEROS, BANCARI	\$50,100.00	\$5,000.00	\$55,100.00	\$54,920.97	\$179.03	\$54,920.97	\$0.00	\$54,920.97	\$54,920.97	\$0.00	\$179.03
3410	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$63.80	\$63.80	\$0.00	\$36.20
3411	Servicios financieros y bancarios	\$100.00	\$0.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$63.80	\$63.80	\$0.00	\$36.20
3450	Seguro de bienes patrimoniales	\$50,000.00	\$5,000.00	\$55,000.00	\$54,857.17	\$142.83	\$54,857.17	\$0.00	\$54,857.17	\$54,857.17	\$0.00	\$142.83
3451	Seguro de bienes patrimoniales	\$50,000.00	\$5,000.00	\$55,000.00	\$54,857.17	\$142.83	\$54,857.17	\$0.00	\$54,857.17	\$54,857.17	\$0.00	\$142.83
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$35,500.00	-\$1,500.00	\$34,000.00	\$18,389.01	\$15,610.99	\$18,389.01	\$0.00	\$18,389.01	\$18,389.01	\$0.00	\$15,610.99
3510	Conservación y mantenimiento menor c	\$12,500.00	\$0.00	\$12,500.00	\$12,122.00	\$378.00	\$12,122.00	\$0.00	\$12,122.00	\$12,122.00	\$0.00	\$378.00
3511	Conservación y mantenimiento menor c	\$12,500.00	\$0.00	\$12,500.00	\$12,122.00	\$378.00	\$12,122.00	\$0.00	\$12,122.00	\$12,122.00	\$0.00	\$378.00
3530	Instalación, reparación y mantenimient	\$4,000.00	-\$1,500.00	\$2,500.00	\$812.00	\$1,688.00	\$812.00	\$0.00	\$812.00	\$812.00	\$0.00	\$1,688.00
3531	Instalación, reparación y mantenimient	\$4,000.00	-\$1,500.00	\$2,500.00	\$812.00	\$1,688.00	\$812.00	\$0.00	\$812.00	\$812.00	\$0.00	\$1,688.00
3550	Reparación y mantenimiento de equipo	\$12,000.00	\$0.00	\$12,000.00	\$815.01	\$11,184.99	\$815.01	\$0.00	\$815.01	\$815.01	\$0.00	\$11,184.99
3551	Reparación y mantenimiento de equipo	\$12,000.00	-\$300.00	\$11,700.00	\$600.00	\$11,100.00	\$600.00	\$0.00	\$600.00	\$600.00	\$0.00	\$11,100.00
3558	Servicios de limpieza y manejos de des	\$0.00	\$300.00	\$300.00	\$215.01	\$84.99	\$215.01	\$0.00	\$215.01	\$215.01	\$0.00	\$84.99
3580	Servicios de limpieza y manejo de des	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3581	Servicios de limpieza y manejo de des	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$360.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$4,640.00	\$360.00	\$4,640.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00	\$360.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$50,000.00	\$0.00	\$50,000.00	\$14,252.00	\$35,748.00	\$14,252.00	\$0.00	\$14,252.00	\$14,252.00	\$0.00	\$35,748.00
3750	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$14,252.00	\$35,748.00	\$14,252.00	\$0.00	\$14,252.00	\$14,252.00	\$0.00	\$35,748.00
3751	Viáticos en el país	\$50,000.00	\$0.00	\$50,000.00	\$14,252.00	\$35,748.00	\$14,252.00	\$0.00	\$14,252.00	\$14,252.00	\$0.00	\$35,748.00



**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2024 Al 30/abr./2024

Usr: ignacio
Rep: rptEstadoAnalíticoPresupuestoEgresos_EX

Fecha y | 08/may./2024
hora de Impresión | 01:43 p. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$258,333.00	\$1,500.00	\$259,833.00	\$191,506.00	\$68,327.00	\$191,506.00	\$0.00	\$97,918.00	\$51,163.00	\$140,343.00	\$68,327.00
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00	\$148.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00	\$148.00
3950	Penas, multas, accesorios y actualizaci	\$0.00	\$1,500.00	\$1,500.00	\$1,392.00	\$108.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$108.00
3951	Penas, multas, accesorios y actualizaci	\$0.00	\$1,500.00	\$1,500.00	\$1,392.00	\$108.00	\$1,392.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$108.00
3980	Impuesto sobre nóminas y otros que se	\$254,333.00	\$0.00	\$254,333.00	\$186,262.00	\$68,071.00	\$186,262.00	\$0.00	\$92,674.00	\$45,919.00	\$140,343.00	\$68,071.00
3981	Impuesto sobre nóminas y otros que se	\$254,333.00	\$0.00	\$254,333.00	\$186,262.00	\$68,071.00	\$186,262.00	\$0.00	\$92,674.00	\$45,919.00	\$140,343.00	\$68,071.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$201.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$201.00
5120	Muebles, excepto de oficina y estanterí	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$201.00
5121	Muebles, excepto de oficina y estanterí	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$201.00
Total		\$30,000,000.00	\$0.00	\$30,000,000.00	\$8,654,827.30	\$21,345,172.70	\$8,650,465.24	\$4,362.06	\$7,679,144.20	\$7,632,389.20	\$1,018,076.04	\$21,349,534.76