



Usr: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y 06/jun./2024

hora de Impresión 03:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$28,602,830.00	\$600,000.00	\$29,202,830.00	\$9,827,169.00	\$19,375,661.00	\$9,827,169.00	\$0.00	\$19,375,661.00	\$9,280,811.23	\$9,280,811.23	\$546,357.77
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,149,473.00	\$0.00	\$15,149,473.00	\$6,460,215.37	\$8,689,257.63	\$6,460,215.37	\$0.00	\$8,689,257.63	\$6,460,215.37	\$6,460,215.37	\$0.00
1130	Sueldos base al personal permanente	\$15,149,473.00	\$0.00	\$15,149,473.00	\$6,460,215.37	\$8,689,257.63	\$6,460,215.37	\$0.00	\$8,689,257.63	\$6,460,215.37	\$6,460,215.37	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$4,223,608.63	\$5,667,486.37	\$4,223,608.63	\$0.00	\$5,667,486.37	\$4,223,608.63	\$4,223,608.63	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$0.00	\$5,258,378.00	\$2,236,606.74	\$3,021,771.26	\$2,236,606.74	\$0.00	\$3,021,771.26	\$2,236,606.74	\$2,236,606.74	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,828,760.00	\$600,000.00	\$5,428,760.00	\$13,859.43	\$5,414,900.57	\$13,859.43	\$0.00	\$5,414,900.57	\$13,859.43	\$13,859.43	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$8,881.87	\$2,890,652.13	\$8,881.87	\$0.00	\$2,890,652.13	\$8,881.87	\$8,881.87	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$1,991.02	\$397,944.98	\$1,991.02	\$0.00	\$397,944.98	\$1,991.02	\$1,991.02	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$6,890.85	\$2,492,707.15	\$6,890.85	\$0.00	\$2,492,707.15	\$6,890.85	\$6,890.85	\$0.00
1340	Compensaciones	\$1,929,226.00	\$600,000.00	\$2,529,226.00	\$4,977.56	\$2,524,248.44	\$4,977.56	\$0.00	\$2,524,248.44	\$4,977.56	\$4,977.56	\$0.00
1341	Compensaciones	\$1,929,226.00	\$600,000.00	\$2,529,226.00	\$4,977.56	\$2,524,248.44	\$4,977.56	\$0.00	\$2,524,248.44	\$4,977.56	\$4,977.56	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$0.00	\$4,117,581.00	\$1,437,149.05	\$2,680,431.95	\$1,437,149.05	\$0.00	\$2,680,431.95	\$1,312,652.51	\$1,312,652.51	\$124,496.54
1410	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$614,759.89	\$895,903.11	\$614,759.89	\$0.00	\$895,903.11	\$490,263.35	\$490,263.35	\$124,496.54
1411	Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$614,759.89	\$895,903.11	\$614,759.89	\$0.00	\$895,903.11	\$490,263.35	\$490,263.35	\$124,496.54
1420	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$333,464.05	\$660,538.95	\$333,464.05	\$0.00	\$660,538.95	\$333,464.05	\$333,464.05	\$0.00
1421	Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$333,464.05	\$660,538.95	\$333,464.05	\$0.00	\$660,538.95	\$333,464.05	\$333,464.05	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$1,240,715.00	\$488,925.11	\$751,789.89	\$488,925.11	\$0.00	\$751,789.89	\$488,925.11	\$488,925.11	\$0.00
1431	Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$133,385.65	\$264,214.35	\$133,385.65	\$0.00	\$264,214.35	\$133,385.65	\$133,385.65	\$0.00
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$0.00	\$843,115.00	\$355,539.46	\$487,575.54	\$355,539.46	\$0.00	\$487,575.54	\$355,539.46	\$355,539.46	\$0.00
1440	Aportaciones para seguros	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$372,200.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,528,800.00	\$0.00	\$2,528,800.00	\$1,081,948.49	\$1,446,851.51	\$1,081,948.49	\$0.00	\$1,446,851.51	\$660,087.26	\$660,087.26	\$421,861.23
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$421,861.23	\$567,247.77	\$421,861.23	\$0.00	\$567,247.77	\$0.00	\$0.00	\$421,861.23
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$421,861.23	\$567,247.77	\$421,861.23	\$0.00	\$567,247.77	\$0.00	\$0.00	\$421,861.23
1540	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$660,087.26	\$879,603.74	\$660,087.26	\$0.00	\$879,603.74	\$660,087.26	\$660,087.26	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$660,087.26	\$879,603.74	\$660,087.26	\$0.00	\$879,603.74	\$660,087.26	\$660,087.26	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$1,978,216.00	\$0.00	\$1,978,216.00	\$833,996.66	\$1,144,219.34	\$833,996.66	\$0.00	\$1,144,219.34	\$833,996.66	\$833,996.66	\$0.00
1710	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$833,996.66	\$1,144,219.34	\$833,996.66	\$0.00	\$1,144,219.34	\$833,996.66	\$833,996.66	\$0.00
1711	Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$833,996.66	\$1,144,219.34	\$833,996.66	\$0.00	\$1,144,219.34	\$833,996.66	\$833,996.66	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$150,000.00	\$355,380.00	\$56,377.02	\$299,002.98	\$56,377.02	\$0.00	\$299,002.98	\$56,377.02	\$56,377.02	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$154,380.00	\$53,300.00	\$207,680.00	\$35,555.85	\$172,124.15	\$35,555.85	\$0.00	\$172,124.15	\$35,555.85	\$35,555.85	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$48,000.00	\$105,550.00	\$21,052.56	\$84,497.44	\$21,052.56	\$0.00	\$84,497.44	\$21,052.56	\$21,052.56	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$48,000.00	\$105,550.00	\$21,052.56	\$84,497.44	\$21,052.56	\$0.00	\$84,497.44	\$21,052.56	\$21,052.56	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	\$0.00	\$830.00	\$0.00	\$830.00	\$0.00	\$0.00	\$830.00	\$0.00	\$0.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y 06/jun./2024

hora de Impresión 03:11 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$3,000.00	\$29,500.00	\$1,542.80	\$27,957.20	\$1,542.80	\$0.00	\$27,957.20	\$1,542.80	\$1,542.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	-\$3,000.00	\$29,500.00	\$1,542.80	\$27,957.20	\$1,542.80	\$0.00	\$27,957.20	\$1,542.80	\$1,542.80	\$0.00
2150	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,320.00	\$32,680.00	\$2,320.00	\$0.00	\$32,680.00	\$2,320.00	\$2,320.00	\$0.00
2151	Material impreso e información digital	\$35,000.00	\$0.00	\$35,000.00	\$2,320.00	\$32,680.00	\$2,320.00	\$0.00	\$32,680.00	\$2,320.00	\$2,320.00	\$0.00
2160	Material de limpieza	\$28,500.00	\$8,300.00	\$36,800.00	\$10,640.49	\$26,159.51	\$10,640.49	\$0.00	\$26,159.51	\$10,640.49	\$10,640.49	\$0.00
2161	Material de limpieza	\$28,500.00	\$8,300.00	\$36,800.00	\$10,640.49	\$26,159.51	\$10,640.49	\$0.00	\$26,159.51	\$10,640.49	\$10,640.49	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$13,700.00	\$24,200.00	\$16,326.17	\$7,873.83	\$16,326.17	\$0.00	\$7,873.83	\$16,326.17	\$16,326.17	\$0.00
2210	Productos alimenticios para personas	\$10,500.00	\$13,400.00	\$23,900.00	\$16,097.42	\$7,802.58	\$16,097.42	\$0.00	\$7,802.58	\$16,097.42	\$16,097.42	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$9,631.00	\$20,131.00	\$13,166.96	\$6,964.04	\$13,166.96	\$0.00	\$6,964.04	\$13,166.96	\$13,166.96	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$3,769.00	\$3,769.00	\$2,930.46	\$838.54	\$2,930.46	\$0.00	\$838.54	\$2,930.46	\$2,930.46	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$300.00	\$300.00	\$228.75	\$71.25	\$228.75	\$0.00	\$71.25	\$228.75	\$228.75	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$300.00	\$300.00	\$228.75	\$71.25	\$228.75	\$0.00	\$71.25	\$228.75	\$228.75	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500.00	\$10,000.00	\$11,500.00	\$696.00	\$10,804.00	\$696.00	\$0.00	\$10,804.00	\$696.00	\$696.00	\$0.00
2460	Material eléctrico y electrónico	\$1,500.00	\$10,000.00	\$11,500.00	\$696.00	\$10,804.00	\$696.00	\$0.00	\$10,804.00	\$696.00	\$696.00	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$10,000.00	\$11,500.00	\$696.00	\$10,804.00	\$696.00	\$0.00	\$10,804.00	\$696.00	\$696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$18,500.00	\$60,000.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$60,000.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$60,000.00	\$78,500.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$78,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$20,500.00	\$13,000.00	\$33,500.00	\$3,799.00	\$29,701.00	\$3,799.00	\$0.00	\$29,701.00	\$3,799.00	\$3,799.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$899.00	\$9,101.00	\$899.00	\$0.00	\$9,101.00	\$899.00	\$899.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	\$0.00	\$10,000.00	\$899.00	\$9,101.00	\$899.00	\$0.00	\$9,101.00	\$899.00	\$899.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,000.00	\$13,000.00	\$2,900.00	\$10,100.00	\$2,900.00	\$0.00	\$10,100.00	\$2,900.00	\$2,900.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,000.00	\$13,000.00	\$2,900.00	\$10,100.00	\$2,900.00	\$0.00	\$10,100.00	\$2,900.00	\$2,900.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$746,400.00	\$1,938,190.00	\$817,586.17	\$1,120,603.83	\$813,224.11	\$4,362.06	\$1,124,965.89	\$766,638.11	\$766,638.11	\$46,586.00
3100	SERVICIOS BÁSICOS	\$144,335.00	\$37,200.00	\$181,535.00	\$76,930.70	\$104,604.30	\$76,930.70	\$0.00	\$104,604.30	\$76,930.70	\$76,930.70	\$0.00
3110	Energía eléctrica	\$70,000.00	-\$13,300.00	\$56,700.00	\$25,576.00	\$31,124.00	\$25,576.00	\$0.00	\$31,124.00	\$25,576.00	\$25,576.00	\$0.00
3111	Energía eléctrica	\$70,000.00	-\$13,300.00	\$56,700.00	\$25,576.00	\$31,124.00	\$25,576.00	\$0.00	\$31,124.00	\$25,576.00	\$25,576.00	\$0.00
3130	Agua	\$1,600.00	\$24,500.00	\$26,100.00	\$5,999.00	\$20,101.00	\$5,999.00	\$0.00	\$20,101.00	\$5,999.00	\$5,999.00	\$0.00
3131	Agua	\$1,600.00	\$24,500.00	\$26,100.00	\$5,999.00	\$20,101.00	\$5,999.00	\$0.00	\$20,101.00	\$5,999.00	\$5,999.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$12,907.95	\$16,592.05	\$12,907.95	\$0.00	\$16,592.05	\$12,907.95	\$12,907.95	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$12,907.95	\$16,592.05	\$12,907.95	\$0.00	\$16,592.05	\$12,907.95	\$12,907.95	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$5,928.00	\$13,272.00	\$5,928.00	\$0.00	\$13,272.00	\$5,928.00	\$5,928.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$0.00	\$19,200.00	\$5,928.00	\$13,272.00	\$5,928.00	\$0.00	\$13,272.00	\$5,928.00	\$5,928.00	\$0.00



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TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 06/jun./2024
03:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3180 Servicios postales y telegráficos	\$22,035.00	\$28,000.00	\$50,035.00	\$26,519.75	\$23,515.25	\$26,519.75	\$0.00	\$23,515.25	\$26,519.75	\$26,519.75	\$0.00
3181 Servicios postales y telegráficos	\$22,035.00	\$28,000.00	\$50,035.00	\$26,519.75	\$23,515.25	\$26,519.75	\$0.00	\$23,515.25	\$26,519.75	\$26,519.75	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$105,000.00	\$749,022.00	\$312,540.32	\$436,481.68	\$308,178.26	\$4,362.06	\$440,843.74	\$308,178.26	\$308,178.26	\$0.00
3220 Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$274,833.00	\$368,765.00	\$274,833.00	\$0.00	\$368,765.00	\$274,833.00	\$274,833.00	\$0.00
3221 Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$274,833.00	\$368,765.00	\$274,833.00	\$0.00	\$368,765.00	\$274,833.00	\$274,833.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, c	\$48,172.00	\$34,500.00	\$82,672.00	\$25,527.32	\$57,144.68	\$21,165.26	\$4,362.06	\$61,506.74	\$21,165.26	\$21,165.26	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, c	\$48,172.00	\$34,500.00	\$82,672.00	\$25,527.32	\$57,144.68	\$21,165.26	\$4,362.06	\$61,506.74	\$21,165.26	\$21,165.26	\$0.00
3270 Arrendamiento de activos intangibles	\$16,252.00	\$6,500.00	\$22,752.00	\$12,180.00	\$10,572.00	\$12,180.00	\$0.00	\$10,572.00	\$12,180.00	\$12,180.00	\$0.00
3271 Arrendamiento de activos intangibles	\$16,252.00	\$6,500.00	\$22,752.00	\$12,180.00	\$10,572.00	\$12,180.00	\$0.00	\$10,572.00	\$12,180.00	\$12,180.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$9,500.00	-\$3,700.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3380 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
3381 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$50,100.00	\$16,000.00	\$66,100.00	\$54,938.37	\$11,161.63	\$54,938.37	\$0.00	\$11,161.63	\$54,938.37	\$54,938.37	\$0.00
3410 Servicios financieros y bancarios	\$100.00	\$1,000.00	\$1,100.00	\$81.20	\$1,018.80	\$81.20	\$0.00	\$1,018.80	\$81.20	\$81.20	\$0.00
3411 Servicios financieros y bancarios	\$100.00	\$1,000.00	\$1,100.00	\$81.20	\$1,018.80	\$81.20	\$0.00	\$1,018.80	\$81.20	\$81.20	\$0.00
3450 Seguro de bienes patrimoniales	\$50,000.00	\$15,000.00	\$65,000.00	\$54,857.17	\$10,142.83	\$54,857.17	\$0.00	\$10,142.83	\$54,857.17	\$54,857.17	\$0.00
3451 Seguro de bienes patrimoniales	\$50,000.00	\$15,000.00	\$65,000.00	\$54,857.17	\$10,142.83	\$54,857.17	\$0.00	\$10,142.83	\$54,857.17	\$54,857.17	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$35,500.00	\$193,052.00	\$228,552.00	\$108,325.34	\$120,226.66	\$108,325.34	\$0.00	\$120,226.66	\$108,325.34	\$108,325.34	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$85,000.00	\$97,500.00	\$52,695.21	\$44,804.79	\$52,695.21	\$0.00	\$44,804.79	\$52,695.21	\$52,695.21	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$85,000.00	\$97,500.00	\$52,695.21	\$44,804.79	\$52,695.21	\$0.00	\$44,804.79	\$52,695.21	\$52,695.21	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$68,552.00	\$68,552.00	\$48,280.02	\$20,271.98	\$48,280.02	\$0.00	\$20,271.98	\$48,280.02	\$48,280.02	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$68,552.00	\$68,552.00	\$48,280.02	\$20,271.98	\$48,280.02	\$0.00	\$20,271.98	\$48,280.02	\$48,280.02	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$18,500.00	\$22,500.00	\$812.00	\$21,688.00	\$812.00	\$0.00	\$21,688.00	\$812.00	\$812.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$18,500.00	\$22,500.00	\$812.00	\$21,688.00	\$812.00	\$0.00	\$21,688.00	\$812.00	\$812.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$12,000.00	\$24,000.00	\$960.01	\$23,039.99	\$960.01	\$0.00	\$23,039.99	\$960.01	\$960.01	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$9,700.00	\$21,700.00	\$745.00	\$20,955.00	\$745.00	\$0.00	\$20,955.00	\$745.00	\$745.00	\$0.00
3558 Servicios de limpieza y manejos de desechos	\$0.00	\$2,300.00	\$2,300.00	\$215.01	\$2,084.99	\$215.01	\$0.00	\$2,084.99	\$215.01	\$215.01	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$5,000.00	\$11,000.00	\$16,000.00	\$5,578.10	\$10,421.90	\$5,578.10	\$0.00	\$10,421.90	\$5,578.10	\$5,578.10	\$0.00
3591 Servicios de jardinería y fumigación	\$5,000.00	\$11,000.00	\$16,000.00	\$5,578.10	\$10,421.90	\$5,578.10	\$0.00	\$10,421.90	\$5,578.10	\$5,578.10	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$50,000.00	\$50,900.00	\$100,900.00	\$16,509.50	\$84,390.50	\$16,509.50	\$0.00	\$84,390.50	\$16,509.50	\$16,509.50	\$0.00
3750 Viáticos en el país	\$50,000.00	\$50,900.00	\$100,900.00	\$16,509.50	\$84,390.50	\$16,509.50	\$0.00	\$84,390.50	\$16,509.50	\$16,509.50	\$0.00



Usu: ignacio
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2024

Fecha y hora de Impresión | 06/jun./2024
03:11 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751 Viáticos en el país	\$50,000.00	\$50,900.00	\$100,900.00	\$16,509.50	\$84,390.50	\$16,509.50	\$0.00	\$84,390.50	\$16,509.50	\$16,509.50	\$0.00
3900 OTROS SERVICIOS GENERALES	\$258,333.00	\$347,948.00	\$606,281.00	\$242,552.00	\$363,729.00	\$242,552.00	\$0.00	\$363,729.00	\$195,966.00	\$195,966.00	\$46,586.00
3920 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$0.00	\$6,000.00	\$6,000.00	\$5,852.00	\$148.00	\$5,852.00	\$0.00	\$148.00	\$5,852.00	\$5,852.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$0.00	\$6,000.00	\$6,000.00	\$5,852.00	\$148.00	\$5,852.00	\$0.00	\$148.00	\$5,852.00	\$5,852.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$341,948.00	\$596,281.00	\$232,848.00	\$363,433.00	\$232,848.00	\$0.00	\$363,433.00	\$186,262.00	\$186,262.00	\$46,586.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$341,948.00	\$596,281.00	\$232,848.00	\$363,433.00	\$232,848.00	\$0.00	\$363,433.00	\$186,262.00	\$186,262.00	\$46,586.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$3,600.00	\$3,600.00	\$3,398.00	\$202.00	\$3,398.00	\$0.00	\$202.00	\$3,398.00	\$3,398.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$3,600.00	\$3,600.00	\$3,398.00	\$202.00	\$3,398.00	\$0.00	\$202.00	\$3,398.00	\$3,398.00	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$2,100.00	\$2,100.00	\$2,099.00	\$1.00	\$2,099.00	\$0.00	\$1.00	\$2,099.00	\$2,099.00	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$2,100.00	\$2,100.00	\$2,099.00	\$1.00	\$2,099.00	\$0.00	\$1.00	\$2,099.00	\$2,099.00	\$0.00
5120 Muebles, excepto de oficina y estantería	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$201.00	\$1,299.00	\$1,299.00	\$0.00
5121 Muebles, excepto de oficina y estantería	\$0.00	\$1,500.00	\$1,500.00	\$1,299.00	\$201.00	\$1,299.00	\$0.00	\$201.00	\$1,299.00	\$1,299.00	\$0.00
Total	\$30,000,000.00	\$1,500,000.00	\$31,500,000.00	\$10,704,530.19	\$20,795,469.81	\$10,700,168.13	\$4,362.06	\$20,799,831.87	\$10,107,224.36	\$10,107,224.36	\$592,943.77