



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI

Estado Analítico de Ingresos Presupuestales  
Al 31/may./2024

Usu: ignacio  
Rep: rptEstadoPresupuestalIngresos

Fecha y hora de Impresión | 07/jun./2024 09:34 a. m.

| Fuente de Ingresos               | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados    | Ingresos Recaudados    | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|----------------------------------|--------------------------|------------------------------|----------------------------|------------------------|------------------------|------------------------|--|
| 51 Productos                     | \$0.00                   | \$2,538.85                   | \$2,538.85                 | \$2,538.85             | \$2,538.85             | \$0.00                 | 100.00 %   |
| 51-01 PRODUCTOS                  | \$0.00                   | \$2,538.85                   | \$2,538.85                 | \$2,538.85             | \$2,538.85             | \$0.00                 | 100.00 %   |
| PRODUCTOS                        | \$0.00                   | \$2,538.85                   | \$2,538.85                 | \$2,538.85             | \$2,538.85             | \$0.00                 | 100.00 %   |
| 61 Aprovechamientos              | \$0.00                   | \$0.00                       | \$0.00                     | \$347,977.50           | \$347,977.50           | \$0.00                 | 0.00 %   |
| 61-02 MULTAS                     | \$0.00                   | \$0.00                       | \$0.00                     | \$347,977.50           | \$347,977.50           | \$0.00                 | 0.00 %   |
| MULTAS                           | \$0.00                   | \$0.00                       | \$0.00                     | \$347,977.50           | \$347,977.50           | \$0.00                 | 0.00 %   |
| 91 Transferencias y Asignaciones | \$30,000,000.00          | \$1,500,000.00               | \$31,500,000.00            | \$13,767,136.00        | \$13,767,136.00        | \$0.00                 | 43.70 %  |
| SERVICIOS PERSONALES             | \$28,602,830.00          | \$600,000.00                 | \$29,202,830.00            | \$11,917,845.00        | \$11,917,845.00        | \$0.00                 | 40.81 %  |
| MATERIALES Y SUMINISTROS         | \$205,380.00             | \$0.00                       | \$205,380.00               | \$51,345.00            | \$51,345.00            | \$0.00                 | 25.00 %  |
| SERVICIOS GENERALES              | \$1,191,790.00           | \$900,000.00                 | \$2,091,790.00             | \$1,797,946.00         | \$1,797,946.00         | \$0.00                 | 85.95 %  |
| <b>Total</b>                     | <b>\$30,000,000.00</b>   | <b>\$1,502,538.85</b>        | <b>\$31,502,538.85</b>     | <b>\$14,117,652.35</b> | <b>\$14,117,652.35</b> | <b>\$0.00</b>          | <b>44.81 %</b>                                   |

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO