



Rep: rptAnaliticoPresupuestoIngresos

INDIVIDUAL ELECTORAL SAN LUIS POTOSI
Estado Analítico Mensual de Ingresos
Al 31/may./2024

Fecha y hora de Impresión: 07/jun./2024 09:44 a. m.

Rubro de Ingreso	Presupuesto Vigente	Meses												Total (Vigente - Total)	Diferencia				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
51	Productos	\$2,538.85	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.85	\$0.00
51-01	Productos	\$2,538.85	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.85	\$0.00
51-01-01	PRODUCTOS	\$2,538.85	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.85	\$0.00
51-01-01-	PRODUCTOS	\$2,538.85	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,538.85	\$0.00
61	Aprovedimientos	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,977.50	-\$347,977.50
61-02	Multas	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,977.50	-\$347,977.50
61-02-01	MULTAS	\$0.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$347,977.50	-\$347,977.50
91	Transferencias y Asignaciones	\$31,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$349,291.00	\$6,267,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,767,136.00	\$17,732,864.00
91-1000	SERVICIOS PERSONALES	\$29,202,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$4,767,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,917,845.00	\$17,284,985.00
91-2000	MATERIALES Y SUMINISTROS	\$205,360.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$154,035.00
91-3000	SERVICIOS GENERALES	\$2,091,790.00	\$0.00	\$0.00	\$0.00	\$297,946.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,797,946.00	\$293,844.00
	Total	\$31,902,538.85	\$2,384,087.36	\$2,383,878.76	\$2,500,013.66	\$465,788.55	\$6,383,884.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,117,652.33	\$17,384,686.50

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
 PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
 SECRETARIO EJECUTIVO