



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Estimación)
51 Productos	\$0.00	\$5,227.69	\$5,227.69	\$5,227.69	\$5,227.69	\$0.00	100.00 %
51-01 PRODUCTOS	\$0.00	\$5,227.69	\$5,227.69	\$5,227.69	\$5,227.69	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$5,227.69	\$5,227.69	\$5,227.69	\$5,227.69	\$0.00	100.00 %
PRODUCTOS	\$0.00	\$5,227.69	\$5,227.69	\$5,227.69	\$5,227.69	\$0.00	100.00 %
61 Aprovechamientos	\$0.00	\$695,955.00	\$695,955.00	\$695,955.00	\$695,955.00	\$0.00	100.00 %
61-02 MULTAS	\$0.00	\$695,955.00	\$695,955.00	\$695,955.00	\$695,955.00	\$0.00	100.00 %
MULTAS	\$0.00	\$695,955.00	\$695,955.00	\$695,955.00	\$695,955.00	\$0.00	100.00 %
91 Transferencias y Asignaciones	\$30,000,000.00	\$1,500,000.00	\$31,500,000.00	\$21,616,429.00	\$21,616,429.00	\$0.00	68.62 %
SERVICIOS PERSONALES	\$28,602,830.00	\$0.00	\$28,602,830.00	\$19,068,552.00	\$19,068,552.00	\$0.00	66.66 %
MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$205,380.00	\$154,035.00	\$154,035.00	\$0.00	75.00 %
SERVICIOS GENERALES	\$1,191,790.00	\$1,500,000.00	\$2,691,790.00	\$2,393,842.00	\$2,393,842.00	\$0.00	88.93 %
Total	\$30,000,000.00	\$2,201,182.69	\$32,201,182.69	\$22,317,611.69	\$22,317,611.69	\$0.00	69.30 %

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CÉSAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO