



Ur: ignacio  
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI  
Estado Analitico Mensual de Ingresos  
Al 31/ago/2024

Fecha y 19/sep/2024  
hora de Impresion 10:54 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)		
		Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
51	Productos	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227.69	\$0.00
51-01	PRODUCTOS	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227.69	\$0.00
51-01-01	PRODUCTOS	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$0.00	\$0.00	\$0.00	\$0.00	\$5,227.69	\$0.00
61	Aprovechamientos	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$695,955.00	\$0.00
61-02	Multas	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$695,955.00	\$0.00
61-02-01	MULTAS	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$695,955.00	\$0.00
91	Transferencias Y Asignaciones	\$31,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$349,291.00	\$6,267,138.00	\$2,800,000.00	\$2,549,293.00	\$115,992.50	\$0.00	\$0.00	\$0.00	\$0.00	\$21,616,429.00	\$9,883,571.00
91-1000	SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$4,767,138.00	\$2,383,569.00	\$2,383,569.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,088,552.00	\$9,534,278.00
91-2000	MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$17,115.00	\$68,460.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00	
91-3000	SERVICIOS GENERALES	\$2,691,790.00	\$0.00	\$0.00	\$297,946.00	\$1,500,000.00	\$399,316.00	\$97,264.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,393,842.00	\$297,946.00	
<b>Total</b>		<b>\$32,201,182.69</b>	<b>\$2,384,037.36</b>	<b>\$2,383,878.76</b>	<b>\$2,300,013.66</b>	<b>\$449,786.55</b>	<b>\$6,383,884.02</b>	<b>\$2,916,933.82</b>	<b>\$2,666,141.21</b>	<b>\$2,616,884.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,317,611.69</b>	<b>\$5,883,571.00</b>	