

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/Ago./2024
 (Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente												Total	Diferencia (Vigente - Total)		
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
1000 SERVICIOS PERSONALES	\$29,202,830.00	\$1,776,253.87	\$2,205,607.62	\$1,836,893.88	\$2,202,337.87	\$1,806,075.76	\$3,230,044.65	\$2,463,582.58	\$2,209,200.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,729,996.69	\$11,472,833.31
1100 REMUNERACIONES AL PERSONAL DE C	\$15,149,473.00	\$1,273,707.30	\$1,299,197.88	\$1,300,441.86	\$1,300,441.86	\$1,296,426.47	\$1,256,633.47	\$1,267,991.68	\$1,262,455.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,247,296.48	\$4,902,176.52
1130 Sueldos base al personal permanente	\$15,149,473.00	\$1,273,707.30	\$1,299,197.88	\$1,300,441.86	\$1,300,441.86	\$1,296,426.47	\$1,256,633.47	\$1,267,991.68	\$1,262,455.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,247,296.48	\$4,902,176.52
1131 Sueldos base al personal permanente	\$9,991,095.00	\$831,884.66	\$849,256.02	\$850,144.58	\$850,144.58	\$842,178.79	\$820,827.84	\$828,936.88	\$824,257.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,697,631.23	\$3,193,463.77
1132 COMPENSACION GARANTIZADA	\$5,258,378.00	\$441,822.64	\$449,941.86	\$450,297.28	\$450,297.28	\$444,247.68	\$435,805.63	\$438,198.08	\$438,198.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,697,631.23	\$3,193,463.77
1300 REMUNERACIONES ADICIONALES Y ESP	\$5,328,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,859.43	\$607,454.88	\$639,265.63	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,549,695.25	\$1,708,712.75
1310 Primas por años de servicios efectivos pre-	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,254,579.94	\$3,974,180.65
1311 Primas por años de servicios efectivos pre-	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
1320 Primas de vacaciones, dominical y gratific	\$2,899,534.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00
1321 Primas de vacaciones, dominical y gratific	\$399,936.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$216,936.95	\$2,682,597.05
1323 GRATIFICACION DE FIN DE AÑO (AGUIN	\$2,499,598.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,991.02	\$2,240.57	\$198,055.31	\$198,055.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202,286.90	\$1,977,649.10
1340 Compensaciones	\$2,389,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,890.85	\$7,759.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,550.05	\$2,484,347.95
1341 Compensaciones	\$2,389,226.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,977.56	\$597,455.11	\$405,210.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,097,642.99	\$1,291,583.01
1400 SEGURIDAD SOCIAL	\$4,217,581.00	\$122,616.15	\$522,693.27	\$152,806.63	\$514,536.46	\$4,977.56	\$397,455.11	\$495,210.32	\$531,517.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,097,642.99	\$1,130,238.35
1410 Aportaciones de seguridad social	\$1,510,663.00	\$122,616.15	\$117,415.32	\$152,806.63	\$97,425.25	\$124,496.54	\$117,991.89	\$122,559.34	\$121,842.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,154.05	\$533,508.95
1411 Aportaciones a fondos de vivienda	\$1,510,663.00	\$122,616.15	\$117,415.32	\$152,806.63	\$97,425.25	\$124,496.54	\$117,991.89	\$122,559.34	\$121,842.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$977,154.05	\$533,508.95
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$164,332.94	\$0.00	\$169,131.11	\$0.00	\$164,595.29	\$0.00	\$166,294.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,343.43	\$329,659.57
1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$164,332.94	\$0.00	\$169,131.11	\$0.00	\$164,595.29	\$0.00	\$166,294.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$654,343.43	\$329,659.57
1430 Aportaciones al sistema para el retiro	\$1,240,715.00	\$0.00	\$240,945.01	\$0.00	\$247,980.10	\$0.00	\$241,329.67	\$0.00	\$243,390.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,737.34	\$73,665.17
1431 RETIRO CESANTIA Y VEJEZ	\$943,115.00	\$0.00	\$65,733.23	\$0.00	\$67,652.42	\$0.00	\$65,838.10	\$0.00	\$66,513.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$973,646.17	\$287,069.83
1432 Aportaciones para seguros	\$472,200.00	\$0.00	\$175,211.78	\$0.00	\$180,327.68	\$0.00	\$175,491.57	\$0.00	\$176,876.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285,737.34	\$73,665.17
1440 SEGURO DE GASTOS MEDICOS MAYOR	\$472,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$707,907.83	\$135,207.17
1500 OTRAS PRESTACIONES SOCIALES Y EC	\$2,528,800.00	\$213,554.06	\$217,627.28	\$217,893.96	\$217,893.96	\$214,979.14	\$207,920.22	\$214,543.23	\$212,064.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$472,200.00	\$0.00
1510 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$83,188.10	\$84,925.22	\$85,014.08	\$85,014.08	\$83,719.75	\$81,522.29	\$82,893.32	\$82,425.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,702.26	\$320,406.74
1511 Cuotas para el fondo de ahorro y fondo de	\$989,109.00	\$83,188.10	\$84,925.22	\$85,014.08	\$85,014.08	\$83,719.75	\$81,522.29	\$82,893.32	\$82,425.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$668,702.26	\$320,406.74
1540 Prestaciones contractuales	\$1,539,691.00	\$130,365.95	\$132,702.16	\$132,879.88	\$132,879.88	\$131,259.39	\$126,397.93	\$131,649.91	\$129,638.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,774.00	\$491,917.00
1541 Prestaciones contractuales	\$1,539,691.00	\$130,365.95	\$132,702.16	\$132,879.88	\$132,879.88	\$131,259.39	\$126,397.93	\$131,649.91	\$129,638.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,774.00	\$491,917.00
1700 PAGO DE ESTIMULOS A SERVIDORES PI	\$1,978,216.00	\$166,376.37	\$166,088.09	\$165,751.43	\$166,465.59	\$166,314.18	\$161,919.23	\$165,222.70	\$163,162.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,774.00	\$491,917.00
1710 Estimulos	\$1,978,216.00	\$166,376.37	\$166,088.09	\$165,751.43	\$166,465.59	\$166,314.18	\$161,919.23	\$165,222.70	\$163,162.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,774.00	\$491,917.00
1711 Estimulos	\$1,978,216.00	\$166,376.37	\$166,088.09	\$165,751.43	\$166,465.59	\$166,314.18	\$161,919.23	\$165,222.70	\$163,162.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,047,774.00	\$491,917.00
2000 MATERIALES Y SUMINISTROS	\$353,780.00	\$14,623.55	\$9,453.49	\$7,701.77	\$3,288.50	\$19,309.71	\$192,120.47	\$24,395.99	\$10,699.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$283,592.94	\$70,187.05
2100 MATERIALES DE ADMINISTRACION, EMI-	\$184,580.00	\$12,476.55	\$4,822.00	\$5,095.80	\$1,784.50	\$11,377.00	\$105,702.87	\$13,043.91	\$1,483.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,786.19	\$28,793.81
2110 Materiales, útiles y equipos menores de ofi	\$62,950.00	\$9,612.56	\$1,160.00	\$574.00	\$0.00	\$10,750.00	\$38,258.31	\$0.00	\$1,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,457.87	\$3,492.13
2111 Materiales, útiles y equipos menores de ofi	\$62,950.00	\$9,612.56	\$1,160.00	\$574.00	\$0.00	\$10,750.00	\$38,258.31	\$0.00	\$1,477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,457.87	\$3,492.13
2120 Materiales y útiles de impresión y reproduc	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,457.87	\$3,492.13
2121 Materiales y útiles de impresión y reproduc	\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,457.87	\$3,492.13
2140 Materiales, útiles y equipos menores de lei	\$62,500.00	\$0.00	\$754.00	\$788.80	\$0.00	\$0.00	\$60,070.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,813.57	\$866.43
2141 Materiales, útiles y equipos menores de lei	\$62,500.00	\$0.00	\$754.00	\$788.80	\$0.00	\$0.00	\$60,070.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,813.57	\$866.43
2150 Material Impreso e Informacion digital	\$29,500.00	\$0.00	\$1,334.00	\$986.00	\$0.00	\$0.00	\$5,979.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,299.80	\$21,200.20

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(Cifras en pesos y centavos)

Objeto del Gasto	Presupuesto Vigente												Total (Vigente - Total)	Diferencia (Vigente - Total)		
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
3180 Servicios postales y telegraficos	\$64,085.00	\$12,650.00	\$0.00	\$0.00	\$725.95	\$13,143.80	\$37,247.09	\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,884.84	\$200.16
3181 Servicios postales y telefonicos	\$0.00	\$0.00	\$0.00	\$0.00	\$725.95	\$13,143.80	\$37,247.09	\$118.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,884.84	\$200.16
3200 SERVICIOS DE ARRENDAMIENTO	\$735,787.00	\$54,966.60	\$60,418.60	\$65,824.66	\$64,942.60	\$62,025.80	\$77,239.39	\$54,966.60	\$61,462.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,846.85	\$233,920.15
3220 Arrendamiento de edificios	\$543,966.00	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$501,846.85	\$233,920.15
3221 Arrendamiento de edificios	\$643,966.00	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$54,966.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,732.80	\$203,965.20
3230 Arrendamiento de mobiliario y equipo de a	\$12,672.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$7,059.20	\$18,328.79	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,732.80	\$203,965.20
3231 Arrendamiento de mobiliario y equipo de a	\$12,672.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00	\$7,059.20	\$18,328.79	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$439,732.80	\$203,965.20
3270 Arrendamiento de activos intangibles	\$19,497.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$9,976.00	\$18,328.79	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,990.05	\$26,681.95
3271 Arrendamiento de activos intangibles	\$19,497.00	\$0.00	\$2,204.00	\$2,204.00	\$0.00	\$9,976.00	\$18,328.79	\$0.00	\$6,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$445,990.05	\$26,681.95
3300 SERVICIOS PROFESIONALES, CIENTIFIC	\$9,450.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$0.00	\$3,944.00	\$277.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,124.00	\$3,373.00
3310 Servicios legales, de contabilidad, auditori	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$200.00
3311 Servicios legales, de contabilidad, auditori	\$3,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$200.00
3360 Servicios de apoyo administrativo, traduci	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$200.00
3361 Servicios de apoyo administrativo, fotocop	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,150.00	\$200.00
3380 Servicios de vigilancia	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$0.00	\$0.00	\$277.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.98	\$22.02
3381 Servicios de vigilancia	\$5,800.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$0.00	\$0.00	\$277.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277.98	\$22.02
3400 SERVICIOS FINANCIEROS, BANCARIOS)	\$56,100.00	\$11.60	\$11,004.84	\$33,421.60	\$10,482.93	\$17.40	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$10.06
3410 Servicios financieros y bancarios	\$1,100.00	\$11.60	\$23.20	\$33,421.60	\$10,482.93	\$17.40	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$10.06
3411 Seguros de bienes patrimoniales	\$1,100.00	\$11.60	\$23.20	\$33,421.60	\$10,482.93	\$17.40	\$5.80	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,789.94	\$10.06
3450 Seguro de bienes patrimoniales	\$55,000.00	\$0.00	\$10,981.64	\$33,410.00	\$10,465.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.60	\$1,001.40
3451 Seguro de bienes patrimoniales	\$55,000.00	\$0.00	\$10,981.64	\$33,410.00	\$10,465.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.60	\$1,001.40
3500 SERVICIOS DE INSTALACION, REPARAC	\$188,487.00	\$290.00	\$215.01	\$6,052.00	\$11,832.00	\$88,936.33	\$2,558.90	\$2,507.94	\$3,014.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,857.17	\$142.83
3510 Conservación y mantenimiento menor de li	\$65,685.00	\$290.00	\$0.00	\$0.00	\$11,832.00	\$40,573.21	\$2,403.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,857.17	\$142.83
3511 Conservación y mantenimiento menor de li	\$65,685.00	\$290.00	\$0.00	\$0.00	\$11,832.00	\$40,573.21	\$2,403.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,857.17	\$142.83
3520 Instalación, reparación y mantenimiento de	\$48,552.00	\$0.00	\$0.00	\$0.00	\$48,280.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,099.11	\$10,585.89
3521 Instalación, reparación y mantenimiento de	\$48,552.00	\$0.00	\$0.00	\$0.00	\$48,280.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,099.11	\$10,585.89
3530 Instalación, reparación y mantenimiento de	\$22,500.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,280.02	\$271.98
3531 Instalación, reparación y mantenimiento de	\$22,500.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,280.02	\$271.98
3550 Reparación y mantenimiento de equipo de	\$32,850.00	\$0.00	\$215.01	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$21,688.00
3551 Reparación y mantenimiento de equipo de	\$32,850.00	\$0.00	\$215.01	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$21,688.00
3558 Servicios de limpieza y manejo de desact	\$21,700.00	\$0.00	\$0.00	\$600.00	\$0.00	\$145.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,270.01	\$31,579.99
3570 Instalación, reparación y mantenimiento de	\$11,150.00	\$0.00	\$215.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$20,645.00
3571 Instalación, reparación y mantenimiento de	\$11,150.00	\$0.00	\$215.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,055.00	\$20,645.00
3590 Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$2,507.94	\$2,859.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,086.04	\$140.60
3591 Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$0.00	\$2,507.94	\$2,859.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,086.04	\$140.60
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$100,900.00	\$0.00	\$0.00	\$4,826.00	\$9,426.00	\$2,257.50	\$8,293.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,803.28	\$76,096.72
3750 Viáticos en el país	\$100,900.00	\$0.00	\$0.00	\$4,826.00	\$9,426.00	\$2,257.50	\$8,293.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,803.28	\$76,096.72
3751 Viáticos en el país	\$100,900.00	\$0.00	\$0.00	\$4,826.00	\$9,426.00	\$2,257.50	\$8,293.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,803.28	\$76,096.72
3900 OTROS SERVICIOS GENERALES	\$606,281.00	\$49,771.00	\$46,722.00	\$46,755.00	\$48,258.00	\$51,046.00	\$62,778.00	\$66,535.00	\$45,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$417,335.00	\$188,946.00
3920 Impuestos y derechos	\$4,000.00	\$3,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,852.00	\$148.00



Ufr. Ignacio
Rep. rptAnaliticoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Analitico Mensual de Egresos Devengados por Capitulo del Gasto al 31/ago./2024

(Cifras en pesos y centavos)

Fecha y hora de Impresión | 19/sep/2024 | 10:55 a. m.

Objeto del Gasto	Presupuesto Vigente	Ene												Total	Diferencia (Vigente - Total)				
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic						
3921 Impuestos y derechos	\$4,000.00	\$3,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,852.00	\$148.00	
3950 Penas, multas, accesorios y actualizaciones	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.00	\$148.00
3951 Penas, multas, accesorios y actualizaciones	\$6,000.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$4,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,852.00	\$148.00
3980 Impuesto sobre nominas y otros que se de	\$596,281.00	\$45,919.00	\$46,722.00	\$46,755.00	\$46,866.00	\$46,866.00	\$46,866.00	\$46,586.00	\$52,778.00	\$52,778.00	\$66,535.00	\$45,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,631.00	\$188,650.00	
3981 Impuesto sobre nominas y otros que se de	\$596,281.00	\$45,919.00	\$46,722.00	\$46,755.00	\$46,866.00	\$46,866.00	\$46,866.00	\$46,586.00	\$52,778.00	\$52,778.00	\$66,535.00	\$45,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$407,631.00	\$188,650.00	
5000 BIENES MUEBLES, INMUEBLES E IN	\$51,970.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$2,099.00	\$43,613.91	\$2,099.00	\$43,613.91	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,209.91	\$1,760.09	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRAC	\$9,750.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$2,099.00	\$1,399.01	\$2,099.00	\$1,399.01	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,995.01	\$1,754.99	
5110 Muebles de oficina y estanteria	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$1,399.01	\$2,099.00	\$1,399.01	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,696.01	\$103.99	
5111 Muebles de oficina y estanteria	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,099.00	\$1,399.01	\$2,099.00	\$1,399.01	\$1,599.00	\$1,599.00	\$1,599.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,696.01	\$103.99	
5120 Muebles, excepto de oficina y estanteria	\$2,950.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,651.00	
5121 Muebles, excepto de oficina y estanteria	\$2,950.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,299.00	\$1,651.00	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRU	\$42,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$0.00	\$42,214.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$5.10	
5640 Sistemas de aire acondicionado, calefacto	\$42,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$0.00	\$42,214.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$5.10	
5641 Sistemas de aire acondicionado, calefacto	\$42,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$0.00	\$42,214.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,214.90	\$5.10	
Total	\$31,500,000.00	\$1,312,236.21	\$2,351,224.15	\$2,005,266.50	\$2,381,738.38	\$2,049,702.89	\$3,679,604.58	\$2,617,303.48	\$2,361,387.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,356,890.50	\$12,143,105.50	