



Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Total)			
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic					
51	Productos	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
51-01-01	PRODUCTOS	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
51-01-01-	PRODUCTOS	\$5,227.69	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
61	Aprocheamientos	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
61-02	Multas	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
61-02-01	MULTAS	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
91	Transferencias y Asignaciones	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,111.65	-\$883.96
91-1000	SERVICIOS PERSONALES	\$31,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$349,291.00	\$6,267,138.00	\$2,800,000.00	\$2,549,293.00	\$2,500,000.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,999,998.00	\$7,500,002.00
91-2000	MATERIALES Y SUMINISTROS	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$4,767,138.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,452,121.00	\$7,150,709.00
91-3000	SERVICIOS GENERALES	\$205,360.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
		\$2,691,790.00	\$0.00	\$0.00	\$0.00	\$297,946.00	\$1,500,000.00	\$399,316.00	\$97,264.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
		\$32,201,182.69	\$2,384,087.36	\$2,383,878.76	\$2,500,013.66	\$465,788.55	\$6,383,884.02	\$2,916,933.82	\$2,666,141.21	\$2,616,884.31	\$2,384,452.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,702,064.85	\$7,459,118.04

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO