



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado Analítico Mensual de Ingresos
Al 31/oct/2024

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia		
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic				
51 Productos	\$7,172.84	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$0.00	\$0.00	\$0.00	\$0.00	\$7,172.84	\$0.00
51-01-01 PRODUCTOS	\$7,172.84	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$0.00	\$0.00	\$0.00	\$0.00	\$7,172.84	\$0.00
51-01-01-1 Aprovechamientos	\$7,172.84	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$0.00	\$0.00	\$0.00	\$0.00	\$7,172.84	\$0.00
61 Multas	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$695,955.00	\$0.00
61-02-01 MULTAS	\$695,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$695,955.00	\$0.00
91 Transferencias y Asignaciones	\$31,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$349,291.00	\$115,992.50	\$6,267,138.00	\$2,800,000.00	\$2,383,569.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$26,383,567.00	\$5,116,433.00
91-1000 SERVICIOS PERSONALES	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$4,767,138.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$23,835,690.00	\$4,767,140.00
91-2000 MATERIALES Y SUMINISTROS	\$205,380.00	\$0.00	\$0.00	\$0.00	\$51,345.00	\$0.00	\$0.00	\$17,115.00	\$17,115.00	\$88,480.00	\$17,115.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,035.00	\$51,345.00
91-3000 SERVICIOS GENERALES	\$2,691,790.00	\$0.00	\$0.00	\$0.00	\$297,946.00	\$1,500,000.00	\$399,316.00	\$97,284.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,383,842.00	\$297,948.00
Total	\$32,203,127.84	\$2,384,087.36	\$2,383,878.76	\$2,500,015.66	\$465,788.55	\$6,383,884.02	\$2,916,933.82	\$2,566,141.21	\$2,616,884.31	\$2,384,452.96	\$2,384,630.19	\$0.00	\$0.00	\$0.00	\$0.00	\$27,066,684.84	\$5,116,433.00

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO