



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y | 09/dic./2024

hora de Impresión | 12:38 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$28,602,830.00</b>	<b>\$600,000.00</b>	<b>\$29,202,830.00</b>	<b>\$23,386,906.24</b>	<b>\$5,815,923.76</b>	<b>\$23,386,906.24</b>	<b>\$0.00</b>	<b>\$5,815,923.76</b>	<b>\$22,857,713.87</b>	<b>\$22,857,713.87</b>	<b>\$529,192.37</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,149,473.00</b>	<b>-\$100,000.00</b>	<b>\$15,049,473.00</b>	<b>\$14,008,847.99</b>	<b>\$1,040,625.01</b>	<b>\$14,008,847.99</b>	<b>\$0.00</b>	<b>\$1,040,625.01</b>	<b>\$14,008,847.99</b>	<b>\$14,008,847.99</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$15,149,473.00	-\$100,000.00	\$15,049,473.00	\$14,008,847.99	\$1,040,625.01	\$14,008,847.99	\$0.00	\$1,040,625.01	\$14,008,847.99	\$14,008,847.99	\$0.00
1131 Sueldos base al personal permanente	\$9,891,095.00	\$0.00	\$9,891,095.00	\$9,153,063.14	\$738,031.86	\$9,153,063.14	\$0.00	\$738,031.86	\$9,153,063.14	\$9,153,063.14	\$0.00
1132 COMPENSACION GARANTIZADA	\$5,258,378.00	-\$100,000.00	\$5,158,378.00	\$4,855,784.85	\$302,593.15	\$4,855,784.85	\$0.00	\$302,593.15	\$4,855,784.85	\$4,855,784.85	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,828,760.00</b>	<b>\$500,000.00</b>	<b>\$5,328,760.00</b>	<b>\$1,354,579.94</b>	<b>\$3,974,180.06</b>	<b>\$1,354,579.94</b>	<b>\$0.00</b>	<b>\$3,974,180.06</b>	<b>\$1,354,579.94</b>	<b>\$1,354,579.94</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	\$0.00	\$2,899,534.00	\$216,936.95	\$2,682,597.05	\$216,936.95	\$0.00	\$2,682,597.05	\$216,936.95	\$216,936.95	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	\$0.00	\$399,936.00	\$202,286.90	\$197,649.10	\$202,286.90	\$0.00	\$197,649.10	\$202,286.90	\$202,286.90	\$0.00
1323 GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	\$0.00	\$2,499,598.00	\$14,650.05	\$2,484,947.95	\$14,650.05	\$0.00	\$2,484,947.95	\$14,650.05	\$14,650.05	\$0.00
1340 Compensaciones	\$1,929,226.00	\$460,000.00	\$2,389,226.00	\$1,097,642.99	\$1,291,583.01	\$1,097,642.99	\$0.00	\$1,291,583.01	\$1,097,642.99	\$1,097,642.99	\$0.00
1341 Compensaciones	\$1,929,226.00	\$460,000.00	\$2,389,226.00	\$1,097,642.99	\$1,291,583.01	\$1,097,642.99	\$0.00	\$1,291,583.01	\$1,097,642.99	\$1,097,642.99	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$4,117,581.00</b>	<b>\$200,000.00</b>	<b>\$4,317,581.00</b>	<b>\$3,845,347.68</b>	<b>\$472,233.32</b>	<b>\$3,845,347.68</b>	<b>\$0.00</b>	<b>\$472,233.32</b>	<b>\$3,726,464.12</b>	<b>\$3,726,464.12</b>	<b>\$118,883.56</b>
1410 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$1,334,339.70	\$176,323.30	\$1,334,339.70	\$0.00	\$176,323.30	\$1,215,456.14	\$1,215,456.14	\$118,883.56
1411 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$1,334,339.70	\$176,323.30	\$1,334,339.70	\$0.00	\$176,323.30	\$1,215,456.14	\$1,215,456.14	\$118,883.56
1420 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$827,545.90	\$166,457.10	\$827,545.90	\$0.00	\$166,457.10	\$827,545.90	\$827,545.90	\$0.00
1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$827,545.90	\$166,457.10	\$827,545.90	\$0.00	\$166,457.10	\$827,545.90	\$827,545.90	\$0.00
1430 Aportaciones al sistema para el retiro	\$1,240,715.00	\$100,000.00	\$1,340,715.00	\$1,211,262.08	\$129,452.92	\$1,211,262.08	\$0.00	\$129,452.92	\$1,211,262.08	\$1,211,262.08	\$0.00
1431 Aportaciones al sistema para el retiro	\$397,600.00	\$0.00	\$397,600.00	\$331,018.31	\$66,581.69	\$331,018.31	\$0.00	\$66,581.69	\$331,018.31	\$331,018.31	\$0.00
1432 RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$100,000.00	\$943,115.00	\$880,243.77	\$62,871.23	\$880,243.77	\$0.00	\$62,871.23	\$880,243.77	\$880,243.77	\$0.00
1440 Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
1444 SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,528,800.00</b>	<b>\$0.00</b>	<b>\$2,528,800.00</b>	<b>\$2,364,995.55</b>	<b>\$163,804.45</b>	<b>\$2,364,995.55</b>	<b>\$0.00</b>	<b>\$163,804.45</b>	<b>\$1,954,686.74</b>	<b>\$1,954,686.74</b>	<b>\$410,308.81</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$914,244.34	\$74,864.66	\$914,244.34	\$0.00	\$74,864.66	\$503,935.53	\$503,935.53	\$410,308.81
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$0.00	\$989,109.00	\$914,244.34	\$74,864.66	\$914,244.34	\$0.00	\$74,864.66	\$503,935.53	\$503,935.53	\$410,308.81
1540 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$1,450,751.21	\$88,939.79	\$1,450,751.21	\$0.00	\$88,939.79	\$1,450,751.21	\$1,450,751.21	\$0.00
1541 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$1,450,751.21	\$88,939.79	\$1,450,751.21	\$0.00	\$88,939.79	\$1,450,751.21	\$1,450,751.21	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,978,216.00</b>	<b>\$0.00</b>	<b>\$1,978,216.00</b>	<b>\$1,813,135.08</b>	<b>\$165,080.92</b>	<b>\$1,813,135.08</b>	<b>\$0.00</b>	<b>\$165,080.92</b>	<b>\$1,813,135.08</b>	<b>\$1,813,135.08</b>	<b>\$0.00</b>
1710 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,813,135.08	\$165,080.92	\$1,813,135.08	\$0.00	\$165,080.92	\$1,813,135.08	\$1,813,135.08	\$0.00
1711 Estímulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,813,135.08	\$165,080.92	\$1,813,135.08	\$0.00	\$165,080.92	\$1,813,135.08	\$1,813,135.08	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$205,380.00</b>	<b>\$144,101.00</b>	<b>\$349,481.00</b>	<b>\$299,912.15</b>	<b>\$49,568.85</b>	<b>\$299,912.15</b>	<b>\$0.00</b>	<b>\$49,568.85</b>	<b>\$299,912.15</b>	<b>\$299,912.15</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$154,380.00</b>	<b>\$16,887.78</b>	<b>\$171,267.78</b>	<b>\$159,173.07</b>	<b>\$12,094.71</b>	<b>\$159,173.07</b>	<b>\$0.00</b>	<b>\$12,094.71</b>	<b>\$159,173.07</b>	<b>\$159,173.07</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$3,400.00	\$60,950.00	\$60,080.17	\$869.83	\$60,080.17	\$0.00	\$869.83	\$60,080.17	\$60,080.17	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$57,550.00	\$3,400.00	\$60,950.00	\$60,080.17	\$869.83	\$60,080.17	\$0.00	\$869.83	\$60,080.17	\$60,080.17	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$30,000.00	\$62,500.00	\$61,613.57	\$886.43	\$61,613.57	\$0.00	\$886.43	\$61,613.57	\$61,613.57	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$30,000.00	\$62,500.00	\$61,613.57	\$886.43	\$61,613.57	\$0.00	\$886.43	\$61,613.57	\$61,613.57	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$17,592.22	\$17,407.78	\$8,299.80	\$9,107.98	\$8,299.80	\$0.00	\$9,107.98	\$8,299.80	\$8,299.80	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$17,592.22	\$17,407.78	\$8,299.80	\$9,107.98	\$8,299.80	\$0.00	\$9,107.98	\$8,299.80	\$8,299.80	\$0.00
2160	Material de limpieza	\$28,500.00	\$1,580.00	\$30,080.00	\$29,179.53	\$900.47	\$29,179.53	\$0.00	\$900.47	\$29,179.53	\$29,179.53	\$0.00
2161	Material de limpieza	\$28,500.00	\$1,580.00	\$30,080.00	\$29,179.53	\$900.47	\$29,179.53	\$0.00	\$900.47	\$29,179.53	\$29,179.53	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>\$28,700.00</b>	<b>\$39,200.00</b>	<b>\$36,498.21</b>	<b>\$2,701.79</b>	<b>\$36,498.21</b>	<b>\$0.00</b>	<b>\$2,701.79</b>	<b>\$36,498.21</b>	<b>\$36,498.21</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,500.00	\$26,900.00	\$37,400.00	\$36,081.46	\$1,318.54	\$36,081.46	\$0.00	\$1,318.54	\$36,081.46	\$36,081.46	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$23,969.54	\$34,469.54	\$33,151.00	\$1,318.54	\$33,151.00	\$0.00	\$1,318.54	\$33,151.00	\$33,151.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$2,930.46	\$2,930.46	\$2,930.46	\$0.00	\$2,930.46	\$0.00	\$0.00	\$2,930.46	\$2,930.46	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$1,800.00	\$1,800.00	\$416.75	\$1,383.25	\$416.75	\$0.00	\$1,383.25	\$416.75	\$416.75	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$1,800.00	\$1,800.00	\$416.75	\$1,383.25	\$416.75	\$0.00	\$1,383.25	\$416.75	\$416.75	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$161.39</b>	<b>\$338.61</b>	<b>\$161.39</b>	<b>\$0.00</b>	<b>\$338.61</b>	<b>\$161.39</b>	<b>\$161.39</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$500.00	\$500.00	\$161.39	\$338.61	\$161.39	\$0.00	\$338.61	\$161.39	\$161.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$500.00	\$500.00	\$161.39	\$338.61	\$161.39	\$0.00	\$338.61	\$161.39	\$161.39	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,500.00</b>	<b>\$10,300.00</b>	<b>\$11,800.00</b>	<b>\$5,613.50</b>	<b>\$6,186.50</b>	<b>\$5,613.50</b>	<b>\$0.00</b>	<b>\$6,186.50</b>	<b>\$5,613.50</b>	<b>\$5,613.50</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,500.00	\$10,300.00	\$11,800.00	\$5,613.50	\$6,186.50	\$5,613.50	\$0.00	\$6,186.50	\$5,613.50	\$5,613.50	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$10,300.00	\$11,800.00	\$5,613.50	\$6,186.50	\$5,613.50	\$0.00	\$6,186.50	\$5,613.50	\$5,613.50	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$2,958.00</b>	<b>\$42.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>	<b>\$42.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$2,958.00	\$42.00	\$2,958.00	\$0.00	\$42.00	\$2,958.00	\$2,958.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$2,958.00	\$42.00	\$2,958.00	\$0.00	\$42.00	\$2,958.00	\$2,958.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,500.00</b>	<b>\$65,000.00</b>	<b>\$83,500.00</b>	<b>\$80,000.00</b>	<b>\$3,500.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$65,000.00	\$83,500.00	\$80,000.00	\$3,500.00	\$80,000.00	\$0.00	\$3,500.00	\$80,000.00	\$80,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$65,000.00	\$83,500.00	\$80,000.00	\$3,500.00	\$80,000.00	\$0.00	\$3,500.00	\$80,000.00	\$80,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$180.00</b>	<b>\$180.00</b>	<b>\$40.00</b>	<b>\$140.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$140.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$80.00	\$80.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$80.00	\$80.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$20,500.00</b>	<b>\$19,533.22</b>	<b>\$40,033.22</b>	<b>\$15,467.98</b>	<b>\$24,565.24</b>	<b>\$15,467.98</b>	<b>\$0.00</b>	<b>\$24,565.24</b>	<b>\$15,467.98</b>	<b>\$15,467.98</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$4,533.22	\$4,533.22	\$2,882.22	\$1,651.00	\$2,882.22	\$0.00	\$1,651.00	\$2,882.22	\$2,882.22	\$0.00
2911	Herramientas menores	\$0.00	\$4,533.22	\$4,533.22	\$2,882.22	\$1,651.00	\$2,882.22	\$0.00	\$1,651.00	\$2,882.22	\$2,882.22	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,600.00	\$2,600.00	\$2,548.66	\$51.34	\$2,548.66	\$0.00	\$51.34	\$2,548.66	\$2,548.66	\$0.00



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2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,600.00	\$2,600.00	\$2,548.66	\$51.34	\$2,548.66	\$0.00	\$51.34	\$2,548.66	\$2,548.66	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$600.00	\$9,400.00	\$6,047.00	\$3,353.00	\$6,047.00	\$0.00	\$3,353.00	\$6,047.00	\$6,047.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$600.00	\$9,400.00	\$6,047.00	\$3,353.00	\$6,047.00	\$0.00	\$3,353.00	\$6,047.00	\$6,047.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,000.00	\$13,000.00	\$3,990.10	\$9,009.90	\$3,990.10	\$0.00	\$9,009.90	\$3,990.10	\$3,990.10	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$13,000.00	\$13,000.00	\$3,990.10	\$9,009.90	\$3,990.10	\$0.00	\$9,009.90	\$3,990.10	\$3,990.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,191,790.00</b>	<b>\$682,630.00</b>	<b>\$1,874,420.00</b>	<b>\$1,653,594.57</b>	<b>\$220,825.43</b>	<b>\$1,653,594.57</b>	<b>\$0.00</b>	<b>\$220,825.43</b>	<b>\$1,608,522.57</b>	<b>\$1,608,522.57</b>	<b>\$45,072.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$144,335.00</b>	<b>\$58,476.83</b>	<b>\$202,811.83</b>	<b>\$196,564.32</b>	<b>\$6,247.51</b>	<b>\$196,564.32</b>	<b>\$0.00</b>	<b>\$6,247.51</b>	<b>\$196,564.32</b>	<b>\$196,564.32</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$70,000.00	\$700.00	\$70,700.00	\$68,941.00	\$1,759.00	\$68,941.00	\$0.00	\$1,759.00	\$68,941.00	\$68,941.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$700.00	\$70,700.00	\$68,941.00	\$1,759.00	\$68,941.00	\$0.00	\$1,759.00	\$68,941.00	\$68,941.00	\$0.00
3130	Agua	\$1,600.00	\$18,800.00	\$20,400.00	\$17,717.00	\$2,683.00	\$17,717.00	\$0.00	\$2,683.00	\$17,717.00	\$17,717.00	\$0.00
3131	Agua	\$1,600.00	\$18,800.00	\$20,400.00	\$17,717.00	\$2,683.00	\$17,717.00	\$0.00	\$2,683.00	\$17,717.00	\$17,717.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$28,397.49	\$1,102.51	\$28,397.49	\$0.00	\$1,102.51	\$28,397.49	\$28,397.49	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$28,397.49	\$1,102.51	\$28,397.49	\$0.00	\$1,102.51	\$28,397.49	\$28,397.49	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	-\$1,050.00	\$18,150.00	\$17,447.00	\$703.00	\$17,447.00	\$0.00	\$703.00	\$17,447.00	\$17,447.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$19,200.00	-\$1,050.00	\$18,150.00	\$17,447.00	\$703.00	\$17,447.00	\$0.00	\$703.00	\$17,447.00	\$17,447.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$42,026.83	\$64,061.83	\$64,061.83	\$0.00	\$64,061.83	\$0.00	\$0.00	\$64,061.83	\$64,061.83	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$42,026.83	\$64,061.83	\$64,061.83	\$0.00	\$64,061.83	\$0.00	\$0.00	\$64,061.83	\$64,061.83	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$644,022.00</b>	<b>\$78,509.85</b>	<b>\$722,531.85</b>	<b>\$682,088.90</b>	<b>\$40,442.95</b>	<b>\$682,088.90</b>	<b>\$0.00</b>	<b>\$40,442.95</b>	<b>\$682,088.90</b>	<b>\$682,088.90</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$604,632.60	\$38,965.40	\$604,632.60	\$0.00	\$38,965.40	\$604,632.60	\$604,632.60	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$604,632.60	\$38,965.40	\$604,632.60	\$0.00	\$38,965.40	\$604,632.60	\$604,632.60	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$48,172.00	\$14,500.00	\$62,672.00	\$61,332.30	\$1,339.70	\$61,332.30	\$0.00	\$1,339.70	\$61,332.30	\$61,332.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$48,172.00	\$14,500.00	\$62,672.00	\$61,332.30	\$1,339.70	\$61,332.30	\$0.00	\$1,339.70	\$61,332.30	\$61,332.30	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	\$9.85	\$16,261.85	\$16,124.00	\$137.85	\$16,124.00	\$0.00	\$137.85	\$16,124.00	\$16,124.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	\$9.85	\$16,261.85	\$16,124.00	\$137.85	\$16,124.00	\$0.00	\$137.85	\$16,124.00	\$16,124.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$9,500.00</b>	<b>\$2,877.98</b>	<b>\$12,377.98</b>	<b>\$12,367.92</b>	<b>\$10.06</b>	<b>\$12,367.92</b>	<b>\$0.00</b>	<b>\$10.06</b>	<b>\$12,367.92</b>	<b>\$12,367.92</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$50,100.00</b>	<b>\$5,815.94</b>	<b>\$55,915.94</b>	<b>\$54,990.57</b>	<b>\$925.37</b>	<b>\$54,990.57</b>	<b>\$0.00</b>	<b>\$925.37</b>	<b>\$54,990.57</b>	<b>\$54,990.57</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$100.00	\$958.77	\$1,058.77	\$133.40	\$925.37	\$133.40	\$0.00	\$925.37	\$133.40	\$133.40	\$0.00



Usu: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 09/dic./2024  
12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3411	Servicios financieros y bancarios	\$100.00	\$958.77	\$1,058.77	\$133.40	\$925.37	\$133.40	\$0.00	\$925.37	\$133.40	\$133.40	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$35,500.00</b>	<b>\$101,101.40</b>	<b>\$136,601.40</b>	<b>\$125,521.58</b>	<b>\$11,079.82</b>	<b>\$125,521.58</b>	<b>\$0.00</b>	<b>\$11,079.82</b>	<b>\$125,521.58</b>	<b>\$125,521.58</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$44,085.00	\$56,585.00	\$55,099.11	\$1,485.89	\$55,099.11	\$0.00	\$1,485.89	\$55,099.11	\$55,099.11	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$44,085.00	\$56,585.00	\$55,099.11	\$1,485.89	\$55,099.11	\$0.00	\$1,485.89	\$55,099.11	\$55,099.11	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$48,552.00	\$48,552.00	\$48,280.02	\$271.98	\$48,280.02	\$0.00	\$271.98	\$48,280.02	\$48,280.02	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$48,552.00	\$48,552.00	\$48,280.02	\$271.98	\$48,280.02	\$0.00	\$271.98	\$48,280.02	\$48,280.02	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$500.00	\$4,500.00	\$2,552.00	\$1,948.00	\$2,552.00	\$0.00	\$1,948.00	\$2,552.00	\$2,552.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	\$500.00	\$4,500.00	\$2,552.00	\$1,948.00	\$2,552.00	\$0.00	\$1,948.00	\$2,552.00	\$2,552.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$2,850.00	\$14,850.00	\$7,485.01	\$7,364.99	\$7,485.01	\$0.00	\$7,364.99	\$7,485.01	\$7,485.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	-\$300.00	\$11,700.00	\$7,270.00	\$4,430.00	\$7,270.00	\$0.00	\$4,430.00	\$7,270.00	\$7,270.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$3,150.00	\$3,150.00	\$215.01	\$2,934.99	\$215.01	\$0.00	\$2,934.99	\$215.01	\$215.01	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$4,255.00	\$9,255.00	\$9,246.04	\$8.96	\$9,246.04	\$0.00	\$8.96	\$9,246.04	\$9,246.04	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$4,255.00	\$9,255.00	\$9,246.04	\$8.96	\$9,246.04	\$0.00	\$8.96	\$9,246.04	\$9,246.04	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>\$44,400.00</b>	<b>\$94,400.00</b>	<b>\$26,400.28</b>	<b>\$67,999.72</b>	<b>\$26,400.28</b>	<b>\$0.00</b>	<b>\$67,999.72</b>	<b>\$26,400.28</b>	<b>\$26,400.28</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$50,000.00	\$44,400.00	\$94,400.00	\$26,400.28	\$67,999.72	\$26,400.28	\$0.00	\$67,999.72	\$26,400.28	\$26,400.28	\$0.00
3751	Viáticos en el país	\$50,000.00	\$44,400.00	\$94,400.00	\$26,400.28	\$67,999.72	\$26,400.28	\$0.00	\$67,999.72	\$26,400.28	\$26,400.28	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$258,333.00</b>	<b>\$391,448.00</b>	<b>\$649,781.00</b>	<b>\$555,661.00</b>	<b>\$94,120.00</b>	<b>\$555,661.00</b>	<b>\$0.00</b>	<b>\$94,120.00</b>	<b>\$510,589.00</b>	<b>\$510,589.00</b>	<b>\$45,072.00</b>
3920	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,500.00	\$8,500.00	\$8,392.00	\$108.00	\$8,392.00	\$0.00	\$108.00	\$8,392.00	\$8,392.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,500.00	\$8,500.00	\$8,392.00	\$108.00	\$8,392.00	\$0.00	\$108.00	\$8,392.00	\$8,392.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$382,948.00	\$637,281.00	\$543,417.00	\$93,864.00	\$543,417.00	\$0.00	\$93,864.00	\$498,345.00	\$498,345.00	\$45,072.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$382,948.00	\$637,281.00	\$543,417.00	\$93,864.00	\$543,417.00	\$0.00	\$93,864.00	\$498,345.00	\$498,345.00	\$45,072.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$73,269.00</b>	<b>\$73,269.00</b>	<b>\$71,589.11</b>	<b>\$1,679.89</b>	<b>\$71,589.11</b>	<b>\$0.00</b>	<b>\$1,679.89</b>	<b>\$71,589.11</b>	<b>\$71,589.11</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$26,750.00</b>	<b>\$26,750.00</b>	<b>\$25,075.21</b>	<b>\$1,674.79</b>	<b>\$25,075.21</b>	<b>\$0.00</b>	<b>\$1,674.79</b>	<b>\$25,075.21</b>	<b>\$25,075.21</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$18,451.00	\$18,451.00	\$18,231.21	\$219.79	\$18,231.21	\$0.00	\$219.79	\$18,231.21	\$18,231.21	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$18,451.00	\$18,451.00	\$18,231.21	\$219.79	\$18,231.21	\$0.00	\$219.79	\$18,231.21	\$18,231.21	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

## TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/nov./2024

Fecha y hora de Impresión | 09/dic./2024  
12:38 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,844.00	\$156.00	\$6,844.00	\$0.00	\$156.00	\$6,844.00	\$6,844.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$7,000.00	\$7,000.00	\$6,844.00	\$156.00	\$6,844.00	\$0.00	\$156.00	\$6,844.00	\$6,844.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$46,519.00</b>	<b>\$46,519.00</b>	<b>\$46,513.90</b>	<b>\$5.10</b>	<b>\$46,513.90</b>	<b>\$0.00</b>	<b>\$5.10</b>	<b>\$46,513.90</b>	<b>\$46,513.90</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$46,519.00	\$46,519.00	\$46,513.90	\$5.10	\$46,513.90	\$0.00	\$5.10	\$46,513.90	\$46,513.90	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$46,519.00	\$46,519.00	\$46,513.90	\$5.10	\$46,513.90	\$0.00	\$5.10	\$46,513.90	\$46,513.90	\$0.00
<b>Total</b>		<b>\$30,000,000.00</b>	<b>\$1,500,000.00</b>	<b>\$31,500,000.00</b>	<b>\$25,412,002.07</b>	<b>\$6,087,997.93</b>	<b>\$25,412,002.07</b>	<b>\$0.00</b>	<b>\$6,087,997.93</b>	<b>\$24,837,737.70</b>	<b>\$24,837,737.70</b>	<b>\$574,264.37</b>