



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y | 09/ene./2025

hora de Impresión | 02:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$28,602,830.00</b>	<b>\$600,000.00</b>	<b>\$29,202,830.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,199,851.52</b>	<b>\$28,199,851.52</b>	<b>\$1,002,978.48</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$15,149,473.00</b>	<b>\$65,914.22</b>	<b>\$15,215,387.22</b>	<b>\$15,215,387.22</b>	<b>\$0.00</b>	<b>\$15,215,387.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,215,387.22</b>	<b>\$15,215,387.22</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$15,149,473.00	\$65,914.22	\$15,215,387.22	\$15,215,387.22	\$0.00	\$15,215,387.22	\$0.00	\$0.00	\$15,215,387.22	\$15,215,387.22	\$0.00
1131	Sueldos base al personal permanente	\$9,891,095.00	\$57,111.21	\$9,948,206.21	\$9,948,206.21	\$0.00	\$9,948,206.21	\$0.00	\$0.00	\$9,948,206.21	\$9,948,206.21	\$0.00
1132	COMPENSACION GARANTIZADA	\$5,258,378.00	\$8,803.01	\$5,267,181.01	\$5,267,181.01	\$0.00	\$5,267,181.01	\$0.00	\$0.00	\$5,267,181.01	\$5,267,181.01	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$4,828,760.00</b>	<b>\$255,063.53</b>	<b>\$5,083,823.53</b>	<b>\$5,083,823.53</b>	<b>\$0.00</b>	<b>\$5,083,823.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,083,823.53</b>	<b>\$5,083,823.53</b>	<b>\$0.00</b>
1310	Primas por años de servicios efectivos prestados	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,899,534.00	<b>-\$1,137,934.33</b>	\$1,761,599.67	\$1,761,599.67	\$0.00	\$1,761,599.67	\$0.00	\$0.00	\$1,761,599.67	\$1,761,599.67	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$399,936.00	<b>-\$2,165.91</b>	\$397,770.09	\$397,770.09	\$0.00	\$397,770.09	\$0.00	\$0.00	\$397,770.09	\$397,770.09	\$0.00
1323	GRATIFICACION DE FIN DE AÑO (AGUINALDO)	\$2,499,598.00	<b>-\$1,135,768.42</b>	\$1,363,829.58	\$1,363,829.58	\$0.00	\$1,363,829.58	\$0.00	\$0.00	\$1,363,829.58	\$1,363,829.58	\$0.00
1340	Compensaciones	\$1,929,226.00	\$1,352,997.86	\$3,282,223.86	\$3,282,223.86	\$0.00	\$3,282,223.86	\$0.00	\$0.00	\$3,282,223.86	\$3,282,223.86	\$0.00
1341	Compensaciones	\$1,929,226.00	\$1,352,997.86	\$3,282,223.86	\$3,282,223.86	\$0.00	\$3,282,223.86	\$0.00	\$0.00	\$3,282,223.86	\$3,282,223.86	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$4,117,581.00</b>	<b>\$241,085.60</b>	<b>\$4,358,666.60</b>	<b>\$4,358,666.60</b>	<b>\$0.00</b>	<b>\$4,358,666.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,845,347.68</b>	<b>\$3,845,347.68</b>	<b>\$513,318.92</b>
1410	Aportaciones de seguridad social	\$1,510,663.00	<b>-\$58,571.69</b>	\$1,452,091.31	\$1,452,091.31	\$0.00	\$1,452,091.31	\$0.00	\$0.00	\$1,334,339.70	\$1,334,339.70	\$117,751.61
1411	Aportaciones de seguridad social	\$1,510,663.00	<b>-\$58,571.69</b>	\$1,452,091.31	\$1,452,091.31	\$0.00	\$1,452,091.31	\$0.00	\$0.00	\$1,334,339.70	\$1,334,339.70	\$117,751.61
1420	Aportaciones a fondos de vivienda	\$994,003.00	<b>-\$5,780.11</b>	\$988,222.89	\$988,222.89	\$0.00	\$988,222.89	\$0.00	\$0.00	\$827,545.90	\$827,545.90	\$160,676.99
1421	Aportaciones a fondos de vivienda	\$994,003.00	<b>-\$5,780.11</b>	\$988,222.89	\$988,222.89	\$0.00	\$988,222.89	\$0.00	\$0.00	\$827,545.90	\$827,545.90	\$160,676.99
1430	Aportaciones al sistema para el retiro	\$1,240,715.00	\$205,437.40	\$1,446,152.40	\$1,446,152.40	\$0.00	\$1,446,152.40	\$0.00	\$0.00	\$1,211,262.08	\$1,211,262.08	\$234,890.32
1431	Aportaciones al sistema para el retiro	\$397,600.00	<b>-\$2,310.91</b>	\$395,289.09	\$395,289.09	\$0.00	\$395,289.09	\$0.00	\$0.00	\$331,018.31	\$331,018.31	\$64,270.78
1432	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$207,748.31	\$1,050,863.31	\$1,050,863.31	\$0.00	\$1,050,863.31	\$0.00	\$0.00	\$880,243.77	\$880,243.77	\$170,619.54
1440	Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
1444	SEGURO DE GASTOS MEDICOS MAYORES	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,528,800.00</b>	<b>\$44,552.27</b>	<b>\$2,573,352.27</b>	<b>\$2,573,352.27</b>	<b>\$0.00</b>	<b>\$2,573,352.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,083,692.71</b>	<b>\$2,083,692.71</b>	<b>\$489,659.56</b>
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$4,486.09	\$993,595.09	\$993,595.09	\$0.00	\$993,595.09	\$0.00	\$0.00	\$503,935.53	\$503,935.53	\$489,659.56
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$989,109.00	\$4,486.09	\$993,595.09	\$993,595.09	\$0.00	\$993,595.09	\$0.00	\$0.00	\$503,935.53	\$503,935.53	\$489,659.56
1540	Prestaciones contractuales	\$1,539,691.00	\$40,066.18	\$1,579,757.18	\$1,579,757.18	\$0.00	\$1,579,757.18	\$0.00	\$0.00	\$1,579,757.18	\$1,579,757.18	\$0.00
1541	Prestaciones contractuales	\$1,539,691.00	\$40,066.18	\$1,579,757.18	\$1,579,757.18	\$0.00	\$1,579,757.18	\$0.00	\$0.00	\$1,579,757.18	\$1,579,757.18	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$1,978,216.00</b>	<b>-\$6,615.62</b>	<b>\$1,971,600.38</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,971,600.38</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>
1710	Estímulos	\$1,978,216.00	<b>-\$6,615.62</b>	\$1,971,600.38	\$1,971,600.38	\$0.00	\$1,971,600.38	\$0.00	\$0.00	\$1,971,600.38	\$1,971,600.38	\$0.00
1711	Estímulos	\$1,978,216.00	<b>-\$6,615.62</b>	\$1,971,600.38	\$1,971,600.38	\$0.00	\$1,971,600.38	\$0.00	\$0.00	\$1,971,600.38	\$1,971,600.38	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$205,380.00</b>	<b>\$234,384.21</b>	<b>\$439,764.21</b>	<b>\$439,764.21</b>	<b>\$0.00</b>	<b>\$439,764.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$439,764.21</b>	<b>\$439,764.21</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$154,380.00</b>	<b>\$39,316.48</b>	<b>\$193,696.48</b>	<b>\$193,696.48</b>	<b>\$0.00</b>	<b>\$193,696.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,696.48</b>	<b>\$193,696.48</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$10,650.17	\$68,200.17	\$68,200.17	\$0.00	\$68,200.17	\$0.00	\$0.00	\$68,200.17	\$68,200.17	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$57,550.00	\$10,650.17	\$68,200.17	\$68,200.17	\$0.00	\$68,200.17	\$0.00	\$0.00	\$68,200.17	\$68,200.17	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$830.00	-\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$830.00	-\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$39,463.44	\$71,963.44	\$71,963.44	\$0.00	\$71,963.44	\$0.00	\$0.00	\$71,963.44	\$71,963.44	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$32,500.00	\$39,463.44	\$71,963.44	\$71,963.44	\$0.00	\$71,963.44	\$0.00	\$0.00	\$71,963.44	\$71,963.44	\$0.00
2150	Material impreso e información digital	\$35,000.00	-\$12,664.66	\$22,335.34	\$22,335.34	\$0.00	\$22,335.34	\$0.00	\$0.00	\$22,335.34	\$22,335.34	\$0.00
2151	Material impreso e información digital	\$35,000.00	-\$12,664.66	\$22,335.34	\$22,335.34	\$0.00	\$22,335.34	\$0.00	\$0.00	\$22,335.34	\$22,335.34	\$0.00
2160	Material de limpieza	\$28,500.00	\$2,697.53	\$31,197.53	\$31,197.53	\$0.00	\$31,197.53	\$0.00	\$0.00	\$31,197.53	\$31,197.53	\$0.00
2161	Material de limpieza	\$28,500.00	\$2,697.53	\$31,197.53	\$31,197.53	\$0.00	\$31,197.53	\$0.00	\$0.00	\$31,197.53	\$31,197.53	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$10,500.00</b>	<b>\$84,582.21</b>	<b>\$95,082.21</b>	<b>\$95,082.21</b>	<b>\$0.00</b>	<b>\$95,082.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,082.21</b>	<b>\$95,082.21</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$10,500.00	\$84,165.46	\$94,665.46	\$94,665.46	\$0.00	\$94,665.46	\$0.00	\$0.00	\$94,665.46	\$94,665.46	\$0.00
2211	Productos alimenticios para personas	\$10,500.00	\$23,249.00	\$33,749.00	\$33,749.00	\$0.00	\$33,749.00	\$0.00	\$0.00	\$33,749.00	\$33,749.00	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$60,916.46	\$60,916.46	\$60,916.46	\$0.00	\$60,916.46	\$0.00	\$0.00	\$60,916.46	\$60,916.46	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$416.75	\$416.75	\$416.75	\$0.00	\$416.75	\$0.00	\$0.00	\$416.75	\$416.75	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$416.75	\$416.75	\$416.75	\$0.00	\$416.75	\$0.00	\$0.00	\$416.75	\$416.75	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$0.00</b>	<b>\$161.39</b>	<b>\$161.39</b>	<b>\$161.39</b>	<b>\$0.00</b>	<b>\$161.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161.39</b>	<b>\$161.39</b>	<b>\$0.00</b>
2350	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$161.39	\$161.39	\$161.39	\$0.00	\$161.39	\$0.00	\$0.00	\$161.39	\$161.39	\$0.00
2351	Productos químicos, farmacéuticos y de laboratorio adqui	\$0.00	\$161.39	\$161.39	\$161.39	\$0.00	\$161.39	\$0.00	\$0.00	\$161.39	\$161.39	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,500.00</b>	<b>\$4,113.50</b>	<b>\$5,613.50</b>	<b>\$5,613.50</b>	<b>\$0.00</b>	<b>\$5,613.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,613.50</b>	<b>\$5,613.50</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00
2461	Material eléctrico y electrónico	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$18,500.00</b>	<b>\$108,244.65</b>	<b>\$126,744.65</b>	<b>\$126,744.65</b>	<b>\$0.00</b>	<b>\$126,744.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,744.65</b>	<b>\$126,744.65</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$18,500.00	\$108,244.65	\$126,744.65	\$126,744.65	\$0.00	\$126,744.65	\$0.00	\$0.00	\$126,744.65	\$126,744.65	\$0.00
2611	Combustibles, lubricantes y aditivos	\$18,500.00	\$108,244.65	\$126,744.65	\$126,744.65	\$0.00	\$126,744.65	\$0.00	\$0.00	\$126,744.65	\$126,744.65	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$20,500.00</b>	<b>-\$5,032.02</b>	<b>\$15,467.98</b>	<b>\$15,467.98</b>	<b>\$0.00</b>	<b>\$15,467.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,467.98</b>	<b>\$15,467.98</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,882.22	\$2,882.22	\$2,882.22	\$0.00	\$2,882.22	\$0.00	\$0.00	\$2,882.22	\$2,882.22	\$0.00
2911	Herramientas menores	\$0.00	\$2,882.22	\$2,882.22	\$2,882.22	\$0.00	\$2,882.22	\$0.00	\$0.00	\$2,882.22	\$2,882.22	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,548.66	\$2,548.66	\$2,548.66	\$0.00	\$2,548.66	\$0.00	\$0.00	\$2,548.66	\$2,548.66	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,548.66	\$2,548.66	\$2,548.66	\$0.00	\$2,548.66	\$0.00	\$0.00	\$2,548.66	\$2,548.66	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$3,953.00	\$6,047.00	\$6,047.00	\$0.00	\$6,047.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2931	Refacciones y accesorios menores de mobiliario y equipo	\$10,000.00	-\$3,953.00	\$6,047.00	\$6,047.00	\$0.00	\$6,047.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,990.10	\$3,990.10	\$3,990.10	\$0.00	\$3,990.10	\$0.00	\$0.00	\$3,990.10	\$3,990.10	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$3,990.10	\$3,990.10	\$3,990.10	\$0.00	\$3,990.10	\$0.00	\$0.00	\$3,990.10	\$3,990.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$1,191,790.00</b>	<b>\$754,427.68</b>	<b>\$1,946,217.68</b>	<b>\$1,941,162.48</b>	<b>\$5,055.20</b>	<b>\$1,941,162.48</b>	<b>\$0.00</b>	<b>\$5,055.20</b>	<b>\$1,784,223.48</b>	<b>\$1,784,223.48</b>	<b>\$156,939.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$144,335.00</b>	<b>\$111,054.91</b>	<b>\$255,389.91</b>	<b>\$255,389.91</b>	<b>\$0.00</b>	<b>\$255,389.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$255,389.91</b>	<b>\$255,389.91</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$70,000.00	\$10,969.00	\$80,969.00	\$80,969.00	\$0.00	\$80,969.00	\$0.00	\$0.00	\$80,969.00	\$80,969.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$10,969.00	\$80,969.00	\$80,969.00	\$0.00	\$80,969.00	\$0.00	\$0.00	\$80,969.00	\$80,969.00	\$0.00
3130	Agua	\$1,600.00	\$17,970.00	\$19,570.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$19,570.00	\$19,570.00	\$0.00
3131	Agua	\$1,600.00	\$17,970.00	\$19,570.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$19,570.00	\$19,570.00	\$0.00
3140	Telefonía tradicional	\$31,500.00	-\$520.92	\$30,979.08	\$30,979.08	\$0.00	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
3141	Telefonía tradicional	\$31,500.00	-\$520.92	\$30,979.08	\$30,979.08	\$0.00	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$4,279.00	\$23,479.00	\$23,479.00	\$0.00	\$23,479.00	\$0.00	\$0.00	\$23,479.00	\$23,479.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$19,200.00	\$4,279.00	\$23,479.00	\$23,479.00	\$0.00	\$23,479.00	\$0.00	\$0.00	\$23,479.00	\$23,479.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$78,357.83	\$100,392.83	\$100,392.83	\$0.00	\$100,392.83	\$0.00	\$0.00	\$100,392.83	\$100,392.83	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$78,357.83	\$100,392.83	\$100,392.83	\$0.00	\$100,392.83	\$0.00	\$0.00	\$100,392.83	\$100,392.83	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$644,022.00</b>	<b>\$99,529.50</b>	<b>\$743,551.50</b>	<b>\$743,551.50</b>	<b>\$0.00</b>	<b>\$743,551.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$743,551.50</b>	<b>\$743,551.50</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$579,598.00	\$80,001.20	\$659,599.20	\$659,599.20	\$0.00	\$659,599.20	\$0.00	\$0.00	\$659,599.20	\$659,599.20	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$80,001.20	\$659,599.20	\$659,599.20	\$0.00	\$659,599.20	\$0.00	\$0.00	\$659,599.20	\$659,599.20	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$19,656.30	\$67,828.30	\$67,828.30	\$0.00	\$67,828.30	\$0.00	\$0.00	\$67,828.30	\$67,828.30	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$48,172.00	\$19,656.30	\$67,828.30	\$67,828.30	\$0.00	\$67,828.30	\$0.00	\$0.00	\$67,828.30	\$67,828.30	\$0.00
3270	Arrendamiento de activos intangibles	\$16,252.00	-\$128.00	\$16,124.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$0.00	\$16,124.00	\$16,124.00	\$0.00
3271	Arrendamiento de activos intangibles	\$16,252.00	-\$128.00	\$16,124.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$0.00	\$16,124.00	\$16,124.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$9,500.00</b>	<b>\$2,867.92</b>	<b>\$12,367.92</b>	<b>\$12,367.92</b>	<b>\$0.00</b>	<b>\$12,367.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,367.92</b>	<b>\$12,367.92</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
3380	Servicios de vigilancia	\$5,500.00	\$289.94	\$5,789.94	\$5,789.94	\$0.00	\$5,789.94	\$0.00	\$0.00	\$5,789.94	\$5,789.94	\$0.00
3381	Servicios de vigilancia	\$5,500.00	\$289.94	\$5,789.94	\$5,789.94	\$0.00	\$5,789.94	\$0.00	\$0.00	\$5,789.94	\$5,789.94	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$50,100.00</b>	<b>\$4,942.77</b>	<b>\$55,042.77</b>	<b>\$55,042.77</b>	<b>\$0.00</b>	<b>\$55,042.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,042.77</b>	<b>\$55,042.77</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$100.00	\$85.60	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
3411	Servicios financieros y bancarios	\$100.00	\$85.60	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

# TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI SAN LUIS POTOSI

## Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 09/ene./2025

02:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3451	Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$35,500.00</b>	<b>\$94,921.58</b>	<b>\$130,421.58</b>	<b>\$130,421.58</b>	<b>\$0.00</b>	<b>\$130,421.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,421.58</b>	<b>\$130,421.58</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$42,599.11	\$55,099.11	\$55,099.11	\$0.00	\$55,099.11	\$0.00	\$0.00	\$55,099.11	\$55,099.11	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$12,500.00	\$42,599.11	\$55,099.11	\$55,099.11	\$0.00	\$55,099.11	\$0.00	\$0.00	\$55,099.11	\$55,099.11	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$48,280.02	\$48,280.02	\$48,280.02	\$0.00	\$48,280.02	\$0.00	\$0.00	\$48,280.02	\$48,280.02	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$48,280.02	\$48,280.02	\$48,280.02	\$0.00	\$48,280.02	\$0.00	\$0.00	\$48,280.02	\$48,280.02	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	-\$1,448.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$4,000.00	-\$1,448.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$385.01	\$12,385.01	\$12,385.01	\$0.00	\$12,385.01	\$0.00	\$0.00	\$12,385.01	\$12,385.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$12,000.00	\$170.00	\$12,170.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$0.00	\$12,170.00	\$12,170.00	\$0.00
3558	Servicios de limpieza y manejos de desechos	\$0.00	\$215.01	\$215.01	\$215.01	\$0.00	\$215.01	\$0.00	\$0.00	\$215.01	\$215.01	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$4,246.04	\$9,246.04	\$9,246.04	\$0.00	\$9,246.04	\$0.00	\$0.00	\$9,246.04	\$9,246.04	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$4,246.04	\$9,246.04	\$9,246.04	\$0.00	\$9,246.04	\$0.00	\$0.00	\$9,246.04	\$9,246.04	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$50,000.00</b>	<b>-\$18,211.20</b>	<b>\$31,788.80</b>	<b>\$31,788.80</b>	<b>\$0.00</b>	<b>\$31,788.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,788.80</b>	<b>\$31,788.80</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$50,000.00	-\$18,211.20	\$31,788.80	\$31,788.80	\$0.00	\$31,788.80	\$0.00	\$0.00	\$31,788.80	\$31,788.80	\$0.00
3751	Viáticos en el país	\$50,000.00	-\$18,211.20	\$31,788.80	\$31,788.80	\$0.00	\$31,788.80	\$0.00	\$0.00	\$31,788.80	\$31,788.80	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$258,333.00</b>	<b>\$459,322.20</b>	<b>\$717,655.20</b>	<b>\$712,600.00</b>	<b>\$5,055.20</b>	<b>\$712,600.00</b>	<b>\$0.00</b>	<b>\$5,055.20</b>	<b>\$555,661.00</b>	<b>\$555,661.00</b>	<b>\$156,939.00</b>
3920	Impuestos y derechos	\$4,000.00	-\$148.00	\$3,852.00	\$3,852.00	\$0.00	\$3,852.00	\$0.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00
3921	Impuestos y derechos	\$4,000.00	-\$148.00	\$3,852.00	\$3,852.00	\$0.00	\$3,852.00	\$0.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,392.00	\$8,392.00	\$8,392.00	\$0.00	\$8,392.00	\$0.00	\$0.00	\$8,392.00	\$8,392.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$8,392.00	\$8,392.00	\$8,392.00	\$0.00	\$8,392.00	\$0.00	\$0.00	\$8,392.00	\$8,392.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$451,078.20	\$705,411.20	\$700,356.00	\$5,055.20	\$700,356.00	\$0.00	\$5,055.20	\$543,417.00	\$543,417.00	\$156,939.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$254,333.00	\$451,078.20	\$705,411.20	\$700,356.00	\$5,055.20	\$700,356.00	\$0.00	\$5,055.20	\$543,417.00	\$543,417.00	\$156,939.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$73,188.11</b>	<b>\$73,188.11</b>	<b>\$73,188.11</b>	<b>\$0.00</b>	<b>\$73,188.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,188.11</b>	<b>\$73,188.11</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$26,674.21</b>	<b>\$26,674.21</b>	<b>\$26,674.21</b>	<b>\$0.00</b>	<b>\$26,674.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,674.21</b>	<b>\$26,674.21</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$19,830.21	\$19,830.21	\$19,830.21	\$0.00	\$19,830.21	\$0.00	\$0.00	\$19,830.21	\$19,830.21	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$19,830.21	\$19,830.21	\$19,830.21	\$0.00	\$19,830.21	\$0.00	\$0.00	\$19,830.21	\$19,830.21	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$46,513.90</b>	<b>\$46,513.90</b>	<b>\$46,513.90</b>	<b>\$0.00</b>	<b>\$46,513.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,513.90</b>	<b>\$46,513.90</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de refriger	\$0.00	\$46,513.90	\$46,513.90	\$46,513.90	\$0.00	\$46,513.90	\$0.00	\$0.00	\$46,513.90	\$46,513.90	\$0.00



Usr: ignacio  
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI  
SAN LUIS POTOSI**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024**

Fecha y hora de Impresión | 09/ene./2025  
02:23 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5641	Sistemas de aire acondicionado, calefacción y de refriger:	\$0.00	\$46,513.90	\$46,513.90	\$46,513.90	\$0.00	\$46,513.90	\$0.00	\$0.00	\$46,513.90	\$46,513.90	\$0.00
<b>Total</b>		<b>\$30,000,000.00</b>	<b>\$1,662,000.00</b>	<b>\$31,662,000.00</b>	<b>\$31,656,944.80</b>	<b>\$5,055.20</b>	<b>\$31,656,944.80</b>	<b>\$0.00</b>	<b>\$5,055.20</b>	<b>\$30,497,027.32</b>	<b>\$30,497,027.32</b>	<b>\$1,159,917.48</b>