



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2024

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI

SAN LUIS POTOSI

Usuario: ignacio
 Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión: 06/dic/2024 10:33 a.m.

Fuente Financiamiento: Proyecto/Proceso: Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud
3 RECURSOS ESTATALES BANORTE											
01 RECURSOS HUMANOS											
01 TRIBUNAL ELECTORAL DE ESTADO											
1000 SERVICIOS PERSONALES	\$28,602,830.00	\$600,000.00	\$29,202,830.00	\$23,386,906.24	\$5,815,923.76	\$23,386,906.24	\$0.00	\$5,815,923.76	\$22,857,713.87	\$22,857,713.87	\$529,192.37
1100 REMUNERACIONES AL PERSON	\$15,149,473.00	-\$100,000.00	\$15,049,473.00	\$14,008,847.99	\$1,040,625.01	\$14,008,847.99	\$0.00	\$1,040,625.01	\$14,008,847.99	\$14,008,847.99	\$0.00
1130 Sueldos base al personal perm...	\$15,149,473.00	-\$100,000.00	\$15,049,473.00	\$14,008,847.99	\$1,040,625.01	\$14,008,847.99	\$0.00	\$1,040,625.01	\$14,008,847.99	\$14,008,847.99	\$0.00
01 1131 Sueldos base al personal perm...	\$9,891,095.00	\$0.00	\$9,891,095.00	\$9,153,063.14	\$738,031.86	\$9,153,063.14	\$0.00	\$738,031.86	\$9,153,063.14	\$9,153,063.14	\$0.00
01 1132 COMPENSACION GARANTIZAD...	\$5,258,378.00	-\$100,000.00	\$5,158,378.00	\$4,855,784.85	\$302,593.15	\$4,855,784.85	\$0.00	\$302,593.15	\$4,855,784.85	\$4,855,784.85	\$0.00
1300 REMUNERACIONES ADICIONALI	\$4,828,760.00	\$500,000.00	\$5,328,760.00	\$1,354,579.94	\$3,974,180.06	\$1,354,579.94	\$0.00	\$3,974,180.06	\$1,354,579.94	\$1,354,579.94	\$0.00
1310 Primas por años de servicios elec...	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
01 1311 Primas por años de servicios elec...	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1320 Primas de vacaciones, dominical	\$2,899,534.00	\$0.00	\$2,899,534.00	\$2,16,936.95	\$2,682,597.05	\$2,16,936.95	\$0.00	\$2,682,597.05	\$2,16,936.95	\$2,16,936.95	\$0.00
01 1321 Primas de vacaciones, dominical	\$399,936.00	\$0.00	\$399,936.00	\$202,286.90	\$197,649.10	\$202,286.90	\$0.00	\$197,649.10	\$202,286.90	\$202,286.90	\$0.00
01 1323 GRATIFICACION DE FIN DE AÑC	\$2,499,598.00	\$0.00	\$2,499,598.00	\$1,465,005.05	\$1,034,592.95	\$1,465,005.05	\$0.00	\$1,034,592.95	\$1,465,005.05	\$1,465,005.05	\$0.00
1340 Compensaciones	\$1,929,226.00	\$460,000.00	\$2,389,226.00	\$1,097,642.99	\$1,291,583.01	\$1,097,642.99	\$0.00	\$1,291,583.01	\$1,097,642.99	\$1,097,642.99	\$0.00
01 1341 Compensaciones	\$1,929,226.00	\$460,000.00	\$2,389,226.00	\$1,097,642.99	\$1,291,583.01	\$1,097,642.99	\$0.00	\$1,291,583.01	\$1,097,642.99	\$1,097,642.99	\$0.00
1400 SEGURIDAD SOCIAL	\$4,117,581.00	\$200,000.00	\$4,317,581.00	\$3,845,347.68	\$472,233.32	\$3,845,347.68	\$0.00	\$472,233.32	\$3,726,464.12	\$3,726,464.12	\$0.00
1410 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$1,334,339.70	\$176,323.30	\$1,334,339.70	\$0.00	\$176,323.30	\$1,215,456.14	\$1,215,456.14	\$118,883.56
01 1411 Aportaciones de seguridad social	\$1,510,663.00	\$0.00	\$1,510,663.00	\$1,334,339.70	\$176,323.30	\$1,334,339.70	\$0.00	\$176,323.30	\$1,215,456.14	\$1,215,456.14	\$118,883.56
1420 Aportaciones a fondos de vivendr...	\$994,003.00	\$0.00	\$994,003.00	\$827,545.90	\$166,457.10	\$827,545.90	\$0.00	\$166,457.10	\$827,545.90	\$827,545.90	\$0.00



Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2024

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Usuario: Finanzas
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Fecha y hora de Impresión 06/dic./2024 10:33 a.m.

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas p Pagar Dev
01 01 1421 Aportaciones a fondos de vivienda	\$994,003.00	\$0.00	\$994,003.00	\$827,545.90	\$166,457.10	\$827,545.90	\$0.00	\$166,457.10	\$827,545.90	\$827,545.90	\$0.00
01 01 1430 Aportaciones al sistema para el re	\$1,240,715.00	\$100,000.00	\$1,340,715.00	\$1,211,262.08	\$129,452.92	\$1,211,262.08	\$0.00	\$129,452.92	\$1,211,262.08	\$1,211,262.08	\$0.00
01 01 1431 Aportaciones al sistema para el re	\$397,600.00	\$0.00	\$397,600.00	\$331,018.31	\$66,581.69	\$331,018.31	\$0.00	\$66,581.69	\$331,018.31	\$331,018.31	\$0.00
01 01 1432 RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$100,000.00	\$943,115.00	\$880,243.77	\$62,871.23	\$880,243.77	\$0.00	\$62,871.23	\$880,243.77	\$880,243.77	\$0.00
01 01 1440 Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
01 01 1444 SEGURO DE GASTOS MEDICOS	\$372,200.00	\$100,000.00	\$472,200.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
01 01 1500 OTRAS PRESTACIONES SOCIAL	\$2,528,800.00	\$0.00	\$2,528,800.00	\$2,364,995.55	\$163,804.45	\$2,364,995.55	\$0.00	\$163,804.45	\$1,954,686.74	\$1,954,686.74	\$410,308.81
01 01 1510 Cuotas para el fondo de ahorro y i	\$989,109.00	\$0.00	\$989,109.00	\$914,244.34	\$74,864.66	\$914,244.34	\$0.00	\$74,864.66	\$503,935.53	\$503,935.53	\$410,308.81
01 01 1511 Cuotas para el fondo de ahorro y i	\$989,109.00	\$0.00	\$989,109.00	\$914,244.34	\$74,864.66	\$914,244.34	\$0.00	\$74,864.66	\$503,935.53	\$503,935.53	\$410,308.81
01 01 1540 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$1,450,751.21	\$88,939.79	\$1,450,751.21	\$0.00	\$88,939.79	\$1,450,751.21	\$1,450,751.21	\$0.00
01 01 1541 Prestaciones contractuales	\$1,539,691.00	\$0.00	\$1,539,691.00	\$1,450,751.21	\$88,939.79	\$1,450,751.21	\$0.00	\$88,939.79	\$1,450,751.21	\$1,450,751.21	\$0.00
01 01 1700 PAGO DE ESTIMULOS A SERVID	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,813,135.08	\$165,080.92	\$1,813,135.08	\$0.00	\$165,080.92	\$1,813,135.08	\$1,813,135.08	\$0.00
01 01 1710 Estimulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,813,135.08	\$165,080.92	\$1,813,135.08	\$0.00	\$165,080.92	\$1,813,135.08	\$1,813,135.08	\$0.00
01 01 1711 Estimulos	\$1,978,216.00	\$0.00	\$1,978,216.00	\$1,813,135.08	\$165,080.92	\$1,813,135.08	\$0.00	\$165,080.92	\$1,813,135.08	\$1,813,135.08	\$0.00
RECURSOS HUMANOS	\$28,602,830.00	\$600,000.00	\$29,202,830.00	\$23,386,906.24	\$5,815,923.76	\$23,386,906.24	\$0.00	\$5,815,923.76	\$22,857,713.87	\$22,857,713.87	\$528,192.37
RECURSOS FINANCIEROS											
01 TRIBUNAL ELECTORAL DE ESTADO											



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
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Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/nov./2024

Rep: rptEstadoPresupuestoEgresos_FF_PY-UA

Fecha y hora de Impresión: 06dic/2024 10:33 a. m.

fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deud.
2000	MATERIALES Y SUMINISTR			\$205,380.00	\$144,101.00	\$349,481.00	\$299,912.15	\$49,568.85	\$299,912.15	\$0.00	\$49,568.85	\$299,912.15	\$299,912.15	\$0.00
2100	MATERIALES DE ADMINISTRACI			\$154,380.00	\$16,887.78	\$171,267.78	\$159,173.07	\$12,094.71	\$159,173.07	\$0.00	\$12,094.71	\$159,173.07	\$159,173.07	\$0.00
2110	Materiales, útiles y equipos menor			\$57,550.00	\$3,400.00	\$60,950.00	\$60,080.17	\$869.83	\$60,080.17	\$0.00	\$869.83	\$60,080.17	\$60,080.17	\$0.00
02	01	2111	Materiales, útiles y equipos menor	\$57,550.00	\$3,400.00	\$60,950.00	\$60,080.17	\$869.83	\$60,080.17	\$0.00	\$869.83	\$60,080.17	\$60,080.17	\$0.00
02	01	2120	Materiales y útiles de impresión y i	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
02	01	2121	Materiales y útiles de impresión y i	\$830.00	-\$500.00	\$330.00	\$0.00	\$330.00	\$0.00	\$0.00	\$330.00	\$0.00	\$0.00	\$0.00
02	01	2140	Materiales, útiles y equipos menor	\$32,500.00	\$30,000.00	\$62,500.00	\$61,613.57	\$886.43	\$61,613.57	\$0.00	\$886.43	\$61,613.57	\$61,613.57	\$0.00
02	01	2141	Materiales, útiles y equipos menor	\$32,500.00	\$30,000.00	\$62,500.00	\$61,613.57	\$886.43	\$61,613.57	\$0.00	\$886.43	\$61,613.57	\$61,613.57	\$0.00
02	01	2150	Material impreso e informacion di	\$35,000.00	-\$17,592.22	\$17,407.78	\$8,299.80	\$9,107.98	\$8,299.80	\$0.00	\$9,107.98	\$8,299.80	\$8,299.80	\$0.00
02	01	2151	Material impreso e informacion di	\$35,000.00	-\$17,592.22	\$17,407.78	\$8,299.80	\$9,107.98	\$8,299.80	\$0.00	\$9,107.98	\$8,299.80	\$8,299.80	\$0.00
02	01	2160	Material de limpieza	\$28,500.00	\$1,580.00	\$30,080.00	\$29,179.53	\$900.47	\$29,179.53	\$0.00	\$900.47	\$29,179.53	\$29,179.53	\$0.00
02	01	2161	Material de limpieza	\$28,500.00	\$1,580.00	\$30,080.00	\$29,179.53	\$900.47	\$29,179.53	\$0.00	\$900.47	\$29,179.53	\$29,179.53	\$0.00
2200	ALIMENTOS Y UTENSILIOS			\$10,500.00	\$28,700.00	\$39,200.00	\$36,498.21	\$2,701.79	\$36,498.21	\$0.00	\$2,701.79	\$36,498.21	\$36,498.21	\$0.00
2210	Productos alimenticios para perso			\$10,500.00	\$26,900.00	\$37,400.00	\$36,081.46	\$1,318.54	\$36,081.46	\$0.00	\$1,318.54	\$36,081.46	\$36,081.46	\$0.00
02	01	2211	Productos alimenticios para perso	\$10,500.00	\$23,969.54	\$34,469.54	\$33,151.00	\$1,318.54	\$33,151.00	\$0.00	\$1,318.54	\$33,151.00	\$33,151.00	\$0.00
02	01	2212	Alimentacion en eventos oficiales	\$0.00	\$2,930.46	\$2,930.46	\$2,930.46	\$0.00	\$2,930.46	\$0.00	\$0.00	\$2,930.46	\$2,930.46	\$0.00
02	01	2230	Utensilios para el servicio de alimr	\$0.00	\$1,800.00	\$1,800.00	\$416.75	\$1,383.25	\$416.75	\$0.00	\$1,383.25	\$416.75	\$416.75	\$0.00
02	01	2231	Utensilios para el servicio de alimr	\$0.00	\$1,800.00	\$1,800.00	\$416.75	\$1,383.25	\$416.75	\$0.00	\$1,383.25	\$416.75	\$416.75	\$0.00
2300	MATERIAS PRIMAS Y MATERIAL			\$0.00	\$500.00	\$500.00	\$161.39	\$338.61	\$161.39	\$0.00	\$338.61	\$161.39	\$161.39	\$0.00
2350	Productos quimicos, farmaceutico			\$0.00	\$500.00	\$500.00	\$161.39	\$338.61	\$161.39	\$0.00	\$338.61	\$161.39	\$161.39	\$0.00
02	01	2351	Productos quimicos, farmaceutico	\$0.00	\$500.00	\$500.00	\$161.39	\$338.61	\$161.39	\$0.00	\$338.61	\$161.39	\$161.39	\$0.00
2400	MATERIALES Y ARTICULOS DE I			\$1,500.00	\$10,300.00	\$11,800.00	\$5,613.50	\$6,186.50	\$5,613.50	\$0.00	\$6,186.50	\$5,613.50	\$5,613.50	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
02 01 2460 Material eléctrico y electrónico	\$1,500.00	\$10,300.00	\$11,800.00	\$5,613.50	\$6,186.50	\$5,613.50	\$0.00	\$6,186.50	\$5,613.50	\$5,613.50	\$0.00
02 01 2461 Material eléctrico y electrónico	\$1,500.00	\$10,300.00	\$11,800.00	\$5,613.50	\$6,186.50	\$5,613.50	\$0.00	\$6,186.50	\$5,613.50	\$5,613.50	\$0.00
02 01 2500 PRODUCTOS QUÍMICOS, FARMAS	\$0.00	\$3,000.00	\$3,000.00	\$2,958.00	\$42.00	\$2,958.00	\$0.00	\$42.00	\$2,958.00	\$2,958.00	\$0.00
02 01 2510 Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$2,958.00	\$42.00	\$2,958.00	\$0.00	\$42.00	\$2,958.00	\$2,958.00	\$0.00
02 01 2511 Productos químicos básicos	\$0.00	\$3,000.00	\$3,000.00	\$2,958.00	\$42.00	\$2,958.00	\$0.00	\$42.00	\$2,958.00	\$2,958.00	\$0.00
02 01 2600 COMBUSTIBLES, LUBRICANTES	\$18,500.00	\$65,000.00	\$83,500.00	\$80,000.00	\$3,500.00	\$80,000.00	\$0.00	\$3,500.00	\$80,000.00	\$80,000.00	\$0.00
02 01 2610 Combustibles, lubricantes y aditiv	\$18,500.00	\$65,000.00	\$83,500.00	\$80,000.00	\$3,500.00	\$80,000.00	\$0.00	\$3,500.00	\$80,000.00	\$80,000.00	\$0.00
02 01 2611 Combustibles, lubricantes y aditiv	\$18,500.00	\$65,000.00	\$83,500.00	\$80,000.00	\$3,500.00	\$80,000.00	\$0.00	\$3,500.00	\$80,000.00	\$80,000.00	\$0.00
02 01 2700 VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$180.00	\$180.00	\$40.00	\$140.00	\$40.00	\$0.00	\$140.00	\$40.00	\$40.00	\$0.00
02 01 2710 Vestuario y uniformes	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02 01 2711 Vestuario y uniformes	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
02 01 2720 Prendas de seguridad y protecció	\$0.00	\$80.00	\$80.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
02 01 2721 Prendas de seguridad y protecció	\$0.00	\$80.00	\$80.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$0.00
02 01 2900 HERRAMIENTAS, REFACCIONES	\$20,500.00	\$19,533.22	\$40,033.22	\$15,467.98	\$24,565.24	\$15,467.98	\$0.00	\$24,565.24	\$15,467.98	\$15,467.98	\$0.00
02 01 2910 Herramientas menores	\$0.00	\$4,533.22	\$4,533.22	\$2,882.22	\$1,651.00	\$2,882.22	\$0.00	\$1,651.00	\$2,882.22	\$2,882.22	\$0.00
02 01 2911 Herramientas menores	\$0.00	\$4,533.22	\$4,533.22	\$2,882.22	\$1,651.00	\$2,882.22	\$0.00	\$1,651.00	\$2,882.22	\$2,882.22	\$0.00
02 01 2920 Refacciones y accesorios menor	\$0.00	\$2,600.00	\$2,600.00	\$2,548.66	\$51.34	\$2,548.66	\$0.00	\$51.34	\$2,548.66	\$2,548.66	\$0.00
02 01 2921 Refacciones y accesorios menor	\$0.00	\$2,600.00	\$2,600.00	\$2,548.66	\$51.34	\$2,548.66	\$0.00	\$51.34	\$2,548.66	\$2,548.66	\$0.00
02 01 2930 Refacciones y accesorios menor	\$10,000.00	-\$600.00	\$9,400.00	\$6,047.00	\$3,353.00	\$6,047.00	\$0.00	\$3,353.00	\$6,047.00	\$6,047.00	\$0.00
02 01 2931 Refacciones y accesorios menor	\$10,000.00	-\$600.00	\$9,400.00	\$6,047.00	\$3,353.00	\$6,047.00	\$0.00	\$3,353.00	\$6,047.00	\$6,047.00	\$0.00
02 01 2940 Refacciones y accesorios menor	\$0.00	\$13,000.00	\$13,000.00	\$3,990.10	\$9,009.90	\$3,990.10	\$0.00	\$9,009.90	\$3,990.10	\$3,990.10	\$0.00
02 01 2941 Refacciones y accesorios menor	\$0.00	\$13,000.00	\$13,000.00	\$3,990.10	\$9,009.90	\$3,990.10	\$0.00	\$9,009.90	\$3,990.10	\$3,990.10	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2960	Relaciones y accesorios menor	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2961	Relaciones y accesorios menor	\$10,500.00	\$0.00	\$10,500.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,191,790.00	\$682,630.00	\$1,874,420.00	\$220,826.43	\$1,653,594.57	\$0.00	\$220,826.43	\$1,608,522.57	\$1,608,522.57	\$45,072.00
3100	SERVICIOS BASICOS	\$144,335.00	\$58,476.83	\$202,811.83	\$6,247.51	\$196,564.32	\$0.00	\$6,247.51	\$196,564.32	\$196,564.32	\$0.00
3110	Energía eléctrica	\$70,000.00	\$700.00	\$70,700.00	\$1,759.00	\$68,941.00	\$0.00	\$1,759.00	\$68,941.00	\$68,941.00	\$0.00
3111	Energía eléctrica	\$70,000.00	\$700.00	\$70,700.00	\$1,759.00	\$68,941.00	\$0.00	\$1,759.00	\$68,941.00	\$68,941.00	\$0.00
3130	Agua	\$1,600.00	\$18,800.00	\$20,400.00	\$2,683.00	\$17,717.00	\$0.00	\$2,683.00	\$17,717.00	\$17,717.00	\$0.00
3131	Agua	\$1,600.00	\$18,800.00	\$20,400.00	\$2,683.00	\$17,717.00	\$0.00	\$2,683.00	\$17,717.00	\$17,717.00	\$0.00
3140	Telefonia tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$1,102.51	\$28,397.49	\$0.00	\$1,102.51	\$28,397.49	\$28,397.49	\$0.00
3141	Telefonia tradicional	\$31,500.00	-\$2,000.00	\$29,500.00	\$1,102.51	\$28,397.49	\$0.00	\$1,102.51	\$28,397.49	\$28,397.49	\$0.00
3170	Servicios de acceso de Internet, r	\$19,200.00	-\$1,050.00	\$18,150.00	\$703.00	\$17,447.00	\$0.00	\$703.00	\$17,447.00	\$17,447.00	\$0.00
3171	Servicios de acceso de Internet, r	\$19,200.00	-\$1,050.00	\$18,150.00	\$703.00	\$17,447.00	\$0.00	\$703.00	\$17,447.00	\$17,447.00	\$0.00
3180	Servicios postales y telegráficos	\$22,035.00	\$42,026.83	\$64,061.83	\$0.00	\$64,061.83	\$0.00	\$0.00	\$64,061.83	\$64,061.83	\$0.00
3181	Servicios postales y telegráficos	\$22,035.00	\$42,026.83	\$64,061.83	\$0.00	\$64,061.83	\$0.00	\$0.00	\$64,061.83	\$64,061.83	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$644,022.00	\$78,509.85	\$722,531.85	\$40,442.95	\$682,088.90	\$0.00	\$40,442.95	\$682,088.90	\$682,088.90	\$0.00
3220	Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$38,965.40	\$604,632.60	\$0.00	\$38,965.40	\$604,632.60	\$604,632.60	\$0.00
3221	Arrendamiento de edificios	\$579,598.00	\$64,000.00	\$643,598.00	\$38,965.40	\$604,632.60	\$0.00	\$38,965.40	\$604,632.60	\$604,632.60	\$0.00
3230	Arrendamiento de mobiliario y eq	\$48,172.00	\$14,500.00	\$62,672.00	\$1,339.70	\$61,332.30	\$0.00	\$1,339.70	\$61,332.30	\$61,332.30	\$0.00
3231	Arrendamiento de mobiliario y eq	\$48,172.00	\$14,500.00	\$62,672.00	\$1,339.70	\$61,332.30	\$0.00	\$1,339.70	\$61,332.30	\$61,332.30	\$0.00
3270	Arrendamiento de activos intangib	\$16,252.00	\$9.85	\$16,261.85	\$137.85	\$16,124.00	\$0.00	\$137.85	\$16,124.00	\$16,124.00	\$0.00
3271	Arrendamiento de activos intangib	\$16,252.00	\$9.85	\$16,261.85	\$137.85	\$16,124.00	\$0.00	\$137.85	\$16,124.00	\$16,124.00	\$0.00
3300	SERVICIOS PROFESIONALES, C	\$9,500.00	\$2,877.98	\$12,377.98	\$10.06	\$12,367.92	\$0.00	\$10.06	\$12,367.92	\$12,367.92	\$0.00



Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
02 01 3310 Servicios legales, de contabilidad,	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
02 01 3311 Servicios legales, de contabilidad,	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
02 01 3360 Servicios de apoyo administrativo,	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
02 01 3361 Servicios de apoyo administrativo,	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
02 01 3380 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
02 01 3381 Servicios de vigilancia	\$5,500.00	\$300.00	\$5,800.00	\$5,789.94	\$10.06	\$5,789.94	\$0.00	\$10.06	\$5,789.94	\$5,789.94	\$0.00
02 01 3400 SERVICIOS FINANCIEROS, BANC	\$50,100.00	\$5,815.94	\$55,915.94	\$54,990.57	\$925.37	\$54,990.57	\$0.00	\$925.37	\$54,990.57	\$54,990.57	\$0.00
02 01 3410 Servicios financieros y bancarios	\$100.00	\$958.77	\$1,058.77	\$133.40	\$925.37	\$133.40	\$0.00	\$925.37	\$133.40	\$133.40	\$0.00
02 01 3411 Servicios financieros y bancarios	\$100.00	\$958.77	\$1,058.77	\$133.40	\$925.37	\$133.40	\$0.00	\$925.37	\$133.40	\$133.40	\$0.00
02 01 3450 Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
02 01 3451 Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
02 01 3500 SERVICIOS DE INSTALACIÓN, R	\$35,500.00	\$101,101.40	\$136,601.40	\$125,521.58	\$11,079.82	\$125,521.58	\$0.00	\$11,079.82	\$125,521.58	\$125,521.58	\$0.00
02 01 3510 Conservación y mantenimiento m	\$12,500.00	\$44,085.00	\$56,585.00	\$55,099.11	\$1,485.89	\$55,099.11	\$0.00	\$1,485.89	\$55,099.11	\$55,099.11	\$0.00
02 01 3511 Conservación y mantenimiento m	\$12,500.00	\$44,085.00	\$56,585.00	\$55,099.11	\$1,485.89	\$55,099.11	\$0.00	\$1,485.89	\$55,099.11	\$55,099.11	\$0.00
02 01 3520 Instalación, reparación y mantenir	\$0.00	\$48,552.00	\$48,552.00	\$48,280.02	\$271.98	\$48,280.02	\$0.00	\$271.98	\$48,280.02	\$48,280.02	\$0.00
02 01 3521 Instalación, reparación y mantenir	\$0.00	\$48,552.00	\$48,552.00	\$48,280.02	\$271.98	\$48,280.02	\$0.00	\$271.98	\$48,280.02	\$48,280.02	\$0.00
02 01 3530 Instalación, reparación y mantenir	\$4,000.00	\$500.00	\$4,500.00	\$2,552.00	\$1,948.00	\$2,552.00	\$0.00	\$1,948.00	\$2,552.00	\$2,552.00	\$0.00
02 01 3531 Instalación, reparación y mantenir	\$4,000.00	\$500.00	\$4,500.00	\$2,552.00	\$1,948.00	\$2,552.00	\$0.00	\$1,948.00	\$2,552.00	\$2,552.00	\$0.00
02 01 3550 Reparación y mantenimiento de e	\$12,000.00	\$2,850.00	\$14,850.00	\$7,485.01	\$7,364.99	\$7,485.01	\$0.00	\$7,364.99	\$7,485.01	\$7,485.01	\$0.00
02 01 3551 Reparación y mantenimiento de e	\$12,000.00	-\$300.00	\$11,700.00	\$7,270.00	\$4,430.00	\$7,270.00	\$0.00	\$4,430.00	\$7,270.00	\$7,270.00	\$0.00
02 01 3558 Servicios de limpieza y manejos d	\$0.00	\$3,150.00	\$3,150.00	\$215.01	\$2,934.99	\$215.01	\$0.00	\$2,934.99	\$215.01	\$215.01	\$0.00
02 01 3570 Instalación, reparación y mantenir	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00



Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
02 01 3571 Instalación, reparación y mantenir	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
02 01 3580 Servicios de limpieza y manejo de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 01 3581 Servicios de limpieza y manejo de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02 01 3590 Servicios de jardinería y fumigació	\$5,000.00	\$4,255.00	\$9,255.00	\$9,246.04	\$8.96	\$9,246.04	\$0.00	\$8.96	\$9,246.04	\$9,246.04	\$0.00
02 01 3591 Servicios de jardinería y fumigació	\$5,000.00	\$4,255.00	\$9,255.00	\$9,246.04	\$8.96	\$9,246.04	\$0.00	\$8.96	\$9,246.04	\$9,246.04	\$0.00
02 01 3700 SERVICIOS DE TRASLADOS Y VI	\$50,000.00	\$44,400.00	\$94,400.00	\$26,400.28	\$67,999.72	\$26,400.28	\$0.00	\$67,999.72	\$26,400.28	\$26,400.28	\$0.00
02 01 3750 Váticos en el país	\$50,000.00	\$44,400.00	\$94,400.00	\$26,400.28	\$67,999.72	\$26,400.28	\$0.00	\$67,999.72	\$26,400.28	\$26,400.28	\$0.00
02 01 3751 Váticos en el país	\$50,000.00	\$44,400.00	\$94,400.00	\$26,400.28	\$67,999.72	\$26,400.28	\$0.00	\$67,999.72	\$26,400.28	\$26,400.28	\$0.00
02 01 3900 OTROS SERVICIOS GENERALES	\$258,333.00	\$391,448.00	\$649,781.00	\$555,661.00	\$94,120.00	\$555,661.00	\$0.00	\$94,120.00	\$510,589.00	\$510,589.00	\$45,072.00
02 01 3920 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
02 01 3921 Impuestos y derechos	\$4,000.00	\$0.00	\$4,000.00	\$3,852.00	\$148.00	\$3,852.00	\$0.00	\$148.00	\$3,852.00	\$3,852.00	\$0.00
02 01 3950 Penas, multas, accesorios y actua	\$0.00	\$8,500.00	\$8,500.00	\$8,392.00	\$108.00	\$8,392.00	\$0.00	\$108.00	\$8,392.00	\$8,392.00	\$0.00
02 01 3951 Penas, multas, accesorios y actua	\$0.00	\$8,500.00	\$8,500.00	\$8,392.00	\$108.00	\$8,392.00	\$0.00	\$108.00	\$8,392.00	\$8,392.00	\$0.00
02 01 3980 Impuesto sobre nóminas y otros q	\$254,333.00	\$382,948.00	\$637,281.00	\$543,417.00	\$93,864.00	\$543,417.00	\$0.00	\$93,864.00	\$498,345.00	\$498,345.00	\$45,072.00
02 01 3981 Impuesto sobre nóminas y otros q	\$254,333.00	\$382,948.00	\$637,281.00	\$543,417.00	\$93,864.00	\$543,417.00	\$0.00	\$93,864.00	\$498,345.00	\$498,345.00	\$45,072.00
6000 BIENES MUEBLES, INMUEBI	\$0.00	\$73,289.00	\$73,289.00	\$71,589.11	\$1,679.89	\$71,589.11	\$0.00	\$1,679.89	\$71,589.11	\$71,589.11	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMI	\$0.00	\$26,750.00	\$26,750.00	\$25,075.21	\$1,674.79	\$25,075.21	\$0.00	\$1,674.79	\$25,075.21	\$25,075.21	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$18,451.00	\$18,451.00	\$18,231.21	\$219.79	\$18,231.21	\$0.00	\$219.79	\$18,231.21	\$18,231.21	\$0.00
02 01 5111 Muebles de oficina y estantería	\$0.00	\$18,451.00	\$18,451.00	\$18,231.21	\$219.79	\$18,231.21	\$0.00	\$219.79	\$18,231.21	\$18,231.21	\$0.00
5120 Muebles, excepto de oficina y est	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00
02 01 5121 Muebles, excepto de oficina y est	\$0.00	\$1,299.00	\$1,299.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$1,299.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologi	\$0.00	\$7,000.00	\$7,000.00	\$6,844.00	\$156.00	\$6,844.00	\$0.00	\$156.00	\$6,844.00	\$6,844.00	\$0.00



Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas no Pagar Deuda
02 01 5151 Equipo de cómputo y de tecnología	\$0.00	\$7,000.00	\$7,000.00	\$6,844.00	\$156.00	\$6,844.00	\$0.00	\$156.00	\$6,844.00	\$6,844.00	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS	\$0.00	\$46,519.00	\$46,519.00	\$46,513.90	\$5.10	\$46,513.90	\$0.00	\$5.10	\$46,513.90	\$46,513.90	\$0.00
5640 Sistemas de aire acondicionado, (\$0.00	\$46,519.00	\$46,519.00	\$46,513.90	\$5.10	\$46,513.90	\$0.00	\$5.10	\$46,513.90	\$46,513.90	\$0.00
02 01 5641 Sistemas de aire acondicionado, (\$0.00	\$46,519.00	\$46,519.00	\$46,513.90	\$5.10	\$46,513.90	\$0.00	\$5.10	\$46,513.90	\$46,513.90	\$0.00
TRIBUNAL ELECTORAL DE EST/	\$1,397,170.00	\$900,000.00	\$2,297,170.00	\$2,025,095.83	\$272,074.17	\$2,025,095.83	\$0.00	\$272,074.17	\$1,980,023.83	\$1,980,023.83	\$45,072.00
RECURSOS FINANCIEROS	\$1,397,170.00	\$900,000.00	\$2,297,170.00	\$2,025,095.83	\$272,074.17	\$2,025,095.83	\$0.00	\$272,074.17	\$1,980,023.83	\$1,980,023.83	\$45,072.00
RECURSOS ESTATALES BANOR	\$30,000,000.00	\$1,500,000.00	\$31,500,000.00	\$25,412,002.07	\$6,087,997.93	\$25,412,002.07	\$0.00	\$6,087,997.93	\$24,837,737.70	\$24,837,737.70	\$574,264.37
Total Final	\$30,000,000.00	\$1,500,000.00	\$31,500,000.00	\$25,412,002.07	\$6,087,997.93	\$25,412,002.07	\$0.00	\$6,087,997.93	\$24,837,737.70	\$24,837,737.70	\$574,264.37



TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI

Usr: ignacio
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fecha y hora de Impresión: 06/dic/2024 10:33 a. m.

Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
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MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CÉSAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO