



Ur: ignacio
Rep: rptAnaliticoPresupuestoIngresos

TRIBUNAL ELECTORAL DEL ESTADO SAN LUIS POTOSI
SAN LUIS POTOSI
Estado Analitico Mensual de Ingresos
Al 30/nov./2024

Fecha y hora de Impresión | 06/dic./2024 | 10:54 a. m.

Rubro de Ingreso	Presupuesto Vigente	Ene												Total (Vigente - Total)	Diferencia (Vigente - Total)	
		Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic			
51	Productos	\$8,278.29	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$1,105.45	\$0.00	\$8,278.29	\$0.00
51-01	Productos	\$8,278.29	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$1,105.45	\$0.00	\$8,278.29	\$0.00
51-01-01	PRODUCTOS	\$8,278.29	\$518.36	\$309.76	\$452.16	\$505.05	\$753.52	\$941.32	\$855.71	\$891.81	\$883.96	\$1,061.19	\$1,105.45	\$0.00	\$8,278.29	\$0.00
61	Aprovechamientos	\$895,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$8,278.29	\$0.00
61-02	Multas	\$895,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$8,278.29	\$0.00
61-02-01	MULTAS	\$895,955.00	\$0.00	\$0.00	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$115,992.50	\$0.00	\$8,278.29	\$0.00
61-09	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-09-1	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91	Transferencias y Asignaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
91-1000	SERVICIOS PERSONALES	\$31,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$349,291.00	\$6,287,138.00	\$2,800,000.00	\$2,549,293.00	\$2,500,000.00	\$2,383,569.00	\$2,500,000.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00
91-2000	MATERIALES Y SUMINISTROS	\$28,602,830.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$0.00	\$4,767,138.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00	\$2,383,569.00
91-3000	SERVICIOS GENERALES	\$2,691,790.00	\$0.00	\$0.00	\$0.00	\$297,946.00	\$1,500,000.00	\$399,316.00	\$97,264.00	\$99,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$32,204,233.29	\$2,384,087.36	\$2,383,878.76	\$2,500,013.66	\$465,788.55	\$8,383,884.02	\$2,916,933.82	\$2,668,141.21	\$2,616,884.31	\$2,384,452.96	\$2,384,630.19	\$2,734,617.00	\$0.00	\$29,851,311.84	\$2,382,921.45