



Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto

Aprobado Ampliaciones/  
(Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto Disponible para Comprometer

Devengado

Comprometido No Devengado

Presupuesto Sin Devengar

Ejercido

Pagado

Cuentas por Pagar Deud:

Fecha y hora de Impresión: 10/ene/2025 11:06 a. m.

0 RECURSOS ESTATALES BANORTE  
01 RECURSOS HUMANOS

01 TRIBUNAL ELECTORAL DE ESTADO

1000	SERVICIOS PERSONALES	\$28,602,830.00	\$600,000.00	\$29,202,830.00	\$29,202,830.00	\$0.00	\$29,202,830.00	\$0.00	\$0.00	\$28,199,851.52	\$28,199,851.52	\$1,002,976.48
1100	REMUNERACIONES AL PERSON	\$15,149,473.00	\$65,914.22	\$15,215,387.22	\$15,215,387.22	\$0.00	\$15,215,387.22	\$0.00	\$0.00	\$15,215,387.22	\$15,215,387.22	\$0.00
1130	Sueldos base al personal permant.	\$15,149,473.00	\$65,914.22	\$15,215,387.22	\$15,215,387.22	\$0.00	\$15,215,387.22	\$0.00	\$0.00	\$15,215,387.22	\$15,215,387.22	\$0.00
01 01 1131	Sueldos base al personal permant.	\$9,891,095.00	\$57,111.21	\$9,948,206.21	\$9,948,206.21	\$0.00	\$9,948,206.21	\$0.00	\$0.00	\$9,948,206.21	\$9,948,206.21	\$0.00
01 01 1132	COMPENSACION GARANTIZAD,	\$5,258,378.00	\$8,803.01	\$5,267,181.01	\$5,267,181.01	\$0.00	\$5,267,181.01	\$0.00	\$0.00	\$5,267,181.01	\$5,267,181.01	\$0.00
1300	REMUNERACIONES ADICIONALI	\$4,828,760.00	\$255,063.53	\$5,083,823.53	\$5,083,823.53	\$0.00	\$5,083,823.53	\$0.00	\$0.00	\$5,083,823.53	\$5,083,823.53	\$0.00
1310	Primas por años de servicios efec	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
01 01 1311	Primas por años de servicios efec	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
1320	Primas de vacaciones, dominical i	\$2,899,534.00	-\$1,137,934.33	\$1,761,599.67	\$1,761,599.67	\$0.00	\$1,761,599.67	\$0.00	\$0.00	\$1,761,599.67	\$1,761,599.67	\$0.00
01 01 1321	Primas de vacaciones, dominical i	\$399,936.00	-\$2,165.91	\$397,770.09	\$397,770.09	\$0.00	\$397,770.09	\$0.00	\$0.00	\$397,770.09	\$397,770.09	\$0.00
1323	GRATIFICACION DE FIN DE AÑC	\$2,499,598.00	-\$1,135,768.42	\$1,363,829.58	\$1,363,829.58	\$0.00	\$1,363,829.58	\$0.00	\$0.00	\$1,363,829.58	\$1,363,829.58	\$0.00
01 01 1340	Compensaciones	\$1,929,226.00	\$1,352,997.86	\$3,282,223.86	\$3,282,223.86	\$0.00	\$3,282,223.86	\$0.00	\$0.00	\$3,282,223.86	\$3,282,223.86	\$0.00
01 01 1341	Compensaciones	\$1,929,226.00	\$1,352,997.86	\$3,282,223.86	\$3,282,223.86	\$0.00	\$3,282,223.86	\$0.00	\$0.00	\$3,282,223.86	\$3,282,223.86	\$0.00
1400	SEGURIDAD SOCIAL	\$4,117,581.00	\$241,085.60	\$4,358,666.60	\$4,358,666.60	\$0.00	\$4,358,666.60	\$0.00	\$0.00	\$4,358,666.60	\$4,358,666.60	\$0.00
1410	Aportaciones de seguridad social	\$1,510,663.00	-\$58,571.69	\$1,452,091.31	\$1,452,091.31	\$0.00	\$1,452,091.31	\$0.00	\$0.00	\$1,452,091.31	\$1,452,091.31	\$0.00
01 01 1411	Aportaciones de seguridad social	\$1,510,663.00	-\$58,571.69	\$1,452,091.31	\$1,452,091.31	\$0.00	\$1,452,091.31	\$0.00	\$0.00	\$1,452,091.31	\$1,452,091.31	\$0.00
1420	Aportaciones a fondos de vivienda:	\$994,003.00	-\$5,780.11	\$988,222.89	\$988,222.89	\$0.00	\$988,222.89	\$0.00	\$0.00	\$987,545.90	\$987,545.90	\$160,676.99



Utr: gnaado  
Rep: rptEstadoPresupuestoEgresos\_FF\_PV\_LUA

Objeto del Gasto	Proyecto/Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
1421	01	01	Aportaciones a fondos de vivienda:	\$994,003.00	-\$5,780.11	\$988,222.89	\$0.00	\$988,222.89	\$0.00	\$0.00	\$827,545.90	\$827,545.90	\$160,678.99
1430	01	01	Aportaciones al sistema para el ire	\$1,240,715.00	\$205,437.40	\$1,446,152.40	\$0.00	\$1,446,152.40	\$0.00	\$0.00	\$1,211,262.08	\$1,211,262.08	\$234,890.32
1431	01	01	Aportaciones al sistema para el ire	\$397,600.00	-\$2,310.91	\$395,289.09	\$0.00	\$395,289.09	\$0.00	\$0.00	\$331,018.31	\$331,018.31	\$64,270.78
1432	01	01	RETIRO CESANTIA Y VEJEZ	\$843,115.00	\$207,748.31	\$1,050,863.31	\$0.00	\$1,050,863.31	\$0.00	\$0.00	\$880,243.77	\$880,243.77	\$170,619.54
1440	01	01	Aportaciones para seguros	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
1444	01	01	SEGURO DE GASTOS MEDICOS	\$372,200.00	\$100,000.00	\$472,200.00	\$0.00	\$472,200.00	\$0.00	\$0.00	\$472,200.00	\$472,200.00	\$0.00
1500	01	01	<b>OTRAS PRESTACIONES SOCIAL</b>	<b>\$2,528,800.00</b>	<b>\$44,552.27</b>	<b>\$2,573,352.27</b>	<b>\$0.00</b>	<b>\$2,573,352.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,083,692.71</b>	<b>\$2,083,692.71</b>	<b>\$489,659.56</b>
1510	01	01	Cuotas para el fondo de ahorro y i	\$989,109.00	\$4,486.09	\$993,595.09	\$0.00	\$993,595.09	\$0.00	\$0.00	\$503,935.53	\$503,935.53	\$489,659.56
1511	01	01	Cuotas para el fondo de ahorro y i	\$989,109.00	\$4,486.09	\$993,595.09	\$0.00	\$993,595.09	\$0.00	\$0.00	\$503,935.53	\$503,935.53	\$489,659.56
1540	01	01	Prestaciones contractuales	\$1,539,691.00	\$40,066.18	\$1,579,757.18	\$0.00	\$1,579,757.18	\$0.00	\$0.00	\$1,579,757.18	\$1,579,757.18	\$0.00
1541	01	01	Prestaciones contractuales	\$1,539,691.00	\$40,066.18	\$1,579,757.18	\$0.00	\$1,579,757.18	\$0.00	\$0.00	\$1,579,757.18	\$1,579,757.18	\$0.00
1700	01	01	<b>PAGO DE ESTIMULOS A SERVID</b>	<b>\$1,978,216.00</b>	<b>-\$6,615.62</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,971,600.38</b>	<b>\$1,971,600.38</b>	<b>\$0.00</b>
1710	01	01	Estimulos	\$1,978,216.00	-\$6,615.62	\$1,971,600.38	\$0.00	\$1,971,600.38	\$0.00	\$0.00	\$1,971,600.38	\$1,971,600.38	\$0.00
1711	01	01	Estimulos	\$1,978,216.00	-\$6,615.62	\$1,971,600.38	\$0.00	\$1,971,600.38	\$0.00	\$0.00	\$1,971,600.38	\$1,971,600.38	\$0.00
			<b>TRIBUNAL ELECTORAL DE EST</b>	<b>\$28,602,830.00</b>	<b>\$600,000.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,199,851.52</b>	<b>\$28,199,851.52</b>	<b>\$1,002,978.48</b>
			<b>RECURSOS HUMANOS</b>	<b>\$28,602,830.00</b>	<b>\$600,000.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$29,202,830.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,199,851.52</b>	<b>\$28,199,851.52</b>	<b>\$1,002,978.48</b>

02 RECURSOS FINANCIEROS

01 TRIBUNAL ELECTORAL DE ESTADO



Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa												
				Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
2000	MATERIALES Y SUMINISTR	\$205,380.00	\$234,384.21	\$439,764.21	\$439,764.21	\$0.00	\$439,764.21	\$0.00	\$193,696.48	\$0.00	\$0.00	\$0.00	\$439,764.21	\$439,764.21	\$0.00
2100	MATERIALES DE ADMINISTRACI	\$154,380.00	\$39,316.48	\$193,696.48	\$193,696.48	\$0.00	\$193,696.48	\$0.00	\$193,696.48	\$0.00	\$0.00	\$0.00	\$193,696.48	\$193,696.48	\$0.00
02	2110	Materiales, útiles y equipos menor	\$57,550.00	\$10,650.17	\$68,200.17	\$68,200.17	\$0.00	\$68,200.17	\$0.00	\$68,200.17	\$0.00	\$0.00	\$68,200.17	\$68,200.17	\$0.00
02	01	2111	Materiales, útiles y equipos menor	\$57,550.00	\$10,650.17	\$68,200.17	\$68,200.17	\$0.00	\$68,200.17	\$0.00	\$0.00	\$0.00	\$68,200.17	\$68,200.17	\$0.00
02	2120	Materiales y útiles de impresión y i	\$830.00	-\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	01	2121	Materiales y útiles de impresión y i	\$830.00	-\$830.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	2140	Materiales, útiles y equipos menor	\$32,500.00	\$39,463.44	\$71,963.44	\$71,963.44	\$0.00	\$71,963.44	\$0.00	\$71,963.44	\$0.00	\$0.00	\$71,963.44	\$71,963.44	\$0.00
02	01	2141	Materiales, útiles y equipos menor	\$32,500.00	\$39,463.44	\$71,963.44	\$71,963.44	\$0.00	\$71,963.44	\$0.00	\$0.00	\$0.00	\$71,963.44	\$71,963.44	\$0.00
02	2150	Material impreso e información di	\$35,000.00	-\$12,664.66	\$22,335.34	\$22,335.34	\$0.00	\$22,335.34	\$0.00	\$22,335.34	\$0.00	\$0.00	\$22,335.34	\$22,335.34	\$0.00
02	01	2151	Material impreso e información di	\$35,000.00	-\$12,664.66	\$22,335.34	\$22,335.34	\$0.00	\$22,335.34	\$0.00	\$0.00	\$0.00	\$22,335.34	\$22,335.34	\$0.00
02	2160	Material de limpieza	\$28,500.00	\$2,697.53	\$31,197.53	\$31,197.53	\$0.00	\$31,197.53	\$0.00	\$31,197.53	\$0.00	\$0.00	\$31,197.53	\$31,197.53	\$0.00
02	01	2161	Material de limpieza	\$28,500.00	\$2,697.53	\$31,197.53	\$31,197.53	\$0.00	\$31,197.53	\$0.00	\$0.00	\$0.00	\$31,197.53	\$31,197.53	\$0.00
02	2200	ALIMENTOS Y UTENSILIOS	\$10,500.00	\$84,582.21	\$95,082.21	\$95,082.21	\$0.00	\$95,082.21	\$0.00	\$0.00	\$0.00	\$0.00	\$95,082.21	\$95,082.21	\$0.00
02	2210	Productos alimenticios para perso	\$10,500.00	\$84,165.46	\$94,665.46	\$94,665.46	\$0.00	\$94,665.46	\$0.00	\$0.00	\$0.00	\$0.00	\$94,665.46	\$94,665.46	\$0.00
02	01	2211	Productos alimenticios para perso	\$10,500.00	\$84,165.46	\$94,665.46	\$94,665.46	\$0.00	\$94,665.46	\$0.00	\$0.00	\$0.00	\$94,665.46	\$94,665.46	\$0.00
02	01	2212	Alimentación en eventos oficiales	\$0.00	\$23,249.00	\$33,749.00	\$33,749.00	\$0.00	\$33,749.00	\$0.00	\$0.00	\$0.00	\$33,749.00	\$33,749.00	\$0.00
02	2230	Utensilios para el servicio de alimn	\$0.00	\$60,916.46	\$60,916.46	\$60,916.46	\$0.00	\$60,916.46	\$0.00	\$0.00	\$0.00	\$0.00	\$60,916.46	\$60,916.46	\$0.00
02	01	2231	Utensilios para el servicio de alimn	\$0.00	\$60,916.46	\$60,916.46	\$60,916.46	\$0.00	\$60,916.46	\$0.00	\$0.00	\$0.00	\$60,916.46	\$60,916.46	\$0.00
02	2300	MATERIAS PRIMAS Y MATERIAL	\$0.00	\$416.75	\$416.75	\$416.75	\$0.00	\$416.75	\$0.00	\$0.00	\$0.00	\$0.00	\$416.75	\$416.75	\$0.00
02	2350	Productos químicos, farmacéutico	\$0.00	\$161.39	\$161.39	\$161.39	\$0.00	\$161.39	\$0.00	\$0.00	\$0.00	\$0.00	\$161.39	\$161.39	\$0.00
02	01	2351	Productos químicos, farmacéutico	\$0.00	\$161.39	\$161.39	\$161.39	\$0.00	\$161.39	\$0.00	\$0.00	\$0.00	\$161.39	\$161.39	\$0.00
02	2400	MATERIALES Y ARTICULOS DE I	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00
02	01	2400	MATERIALES Y ARTICULOS DE I	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00



Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido Sin Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	01	2460	Material eléctrico y electrónico	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00
		2461	Material eléctrico y electrónico	\$1,500.00	\$4,113.50	\$5,613.50	\$5,613.50	\$0.00	\$5,613.50	\$0.00	\$0.00	\$5,613.50	\$5,613.50	\$0.00
		<b>2600</b>	<b>PRODUCTOS QUIMICOS, FARM/</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,958.00</b>	<b>\$2,958.00</b>	<b>\$0.00</b>
		2510	Productos químicos básicos	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
		2511	Productos químicos básicos	\$0.00	\$2,958.00	\$2,958.00	\$2,958.00	\$0.00	\$2,958.00	\$0.00	\$0.00	\$2,958.00	\$2,958.00	\$0.00
		<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES</b>	<b>\$18,500.00</b>	<b>\$108,244.65</b>	<b>\$126,744.65</b>	<b>\$126,744.65</b>	<b>\$0.00</b>	<b>\$126,744.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$126,744.65</b>	<b>\$126,744.65</b>	<b>\$0.00</b>
		2610	Combustibles, lubricantes y aditiv	\$18,500.00	\$108,244.65	\$126,744.65	\$126,744.65	\$0.00	\$126,744.65	\$0.00	\$0.00	\$126,744.65	\$126,744.65	\$0.00
		2611	Combustibles, lubricantes y aditiv	\$18,500.00	\$108,244.65	\$126,744.65	\$126,744.65	\$0.00	\$126,744.65	\$0.00	\$0.00	\$126,744.65	\$126,744.65	\$0.00
		<b>2700</b>	<b>VESTUARIO, BLANCOS, PREND/</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$40.00</b>	<b>\$0.00</b>
		2720	Prendas de seguridad y proteccion	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
		2721	Prendas de seguridad y proteccion	\$0.00	\$40.00	\$40.00	\$40.00	\$0.00	\$40.00	\$0.00	\$0.00	\$40.00	\$40.00	\$0.00
		<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES</b>	<b>\$20,500.00</b>	<b>-\$5,032.02</b>	<b>\$15,467.98</b>	<b>\$15,467.98</b>	<b>\$0.00</b>	<b>\$15,467.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,467.98</b>	<b>\$15,467.98</b>	<b>\$0.00</b>
		2910	Herramientas menores	\$0.00	\$2,882.22	\$2,882.22	\$2,882.22	\$0.00	\$2,882.22	\$0.00	\$0.00	\$2,882.22	\$2,882.22	\$0.00
		2911	Herramientas menores	\$0.00	\$2,882.22	\$2,882.22	\$2,882.22	\$0.00	\$2,882.22	\$0.00	\$0.00	\$2,882.22	\$2,882.22	\$0.00
		2920	Refacciones y accesorios menor	\$0.00	\$2,548.66	\$2,548.66	\$2,548.66	\$0.00	\$2,548.66	\$0.00	\$0.00	\$2,548.66	\$2,548.66	\$0.00
		2921	Refacciones y accesorios menor	\$0.00	\$2,548.66	\$2,548.66	\$2,548.66	\$0.00	\$2,548.66	\$0.00	\$0.00	\$2,548.66	\$2,548.66	\$0.00
		2930	Refacciones y accesorios menor	\$10,000.00	-\$3,953.00	\$6,047.00	\$6,047.00	\$0.00	\$6,047.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	\$0.00
		2931	Refacciones y accesorios menor	\$10,000.00	-\$3,953.00	\$6,047.00	\$6,047.00	\$0.00	\$6,047.00	\$0.00	\$0.00	\$6,047.00	\$6,047.00	\$0.00
		2940	Refacciones y accesorios menor	\$0.00	\$3,990.10	\$3,990.10	\$3,990.10	\$0.00	\$3,990.10	\$0.00	\$0.00	\$3,990.10	\$3,990.10	\$0.00
		2941	Refacciones y accesorios menor	\$0.00	\$3,990.10	\$3,990.10	\$3,990.10	\$0.00	\$3,990.10	\$0.00	\$0.00	\$3,990.10	\$3,990.10	\$0.00
		2960	Refacciones y accesorios menor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		2961	Refacciones y accesorios menor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Fuente Financiamiento Proyecto/Proceso Unidad Administrativa

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,191,790.00</b>	<b>\$754,427.68</b>	<b>\$1,946,217.68</b>	<b>\$1,941,162.48</b>	<b>\$5,055.20</b>	<b>\$1,941,162.48</b>	<b>\$0.00</b>	<b>\$5,055.20</b>	<b>\$1,784,223.48</b>	<b>\$1,784,223.48</b>	<b>\$156,939.00</b>
3100 SERVICIOS BÁSICOS	\$144,335.00	\$111,054.91	\$255,389.91	\$255,389.91	\$0.00	\$255,389.91	\$0.00	\$0.00	\$255,389.91	\$255,389.91	\$0.00
3110 Energía eléctrica	\$70,000.00	\$10,969.00	\$80,969.00	\$80,969.00	\$0.00	\$80,969.00	\$0.00	\$0.00	\$80,969.00	\$80,969.00	\$0.00
02 01 3111 Energía eléctrica	\$70,000.00	\$10,969.00	\$80,969.00	\$80,969.00	\$0.00	\$80,969.00	\$0.00	\$0.00	\$80,969.00	\$80,969.00	\$0.00
3130 Agua	\$1,600.00	\$17,970.00	\$19,570.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$19,570.00	\$19,570.00	\$0.00
02 01 3131 Agua	\$1,600.00	\$17,970.00	\$19,570.00	\$19,570.00	\$0.00	\$19,570.00	\$0.00	\$0.00	\$19,570.00	\$19,570.00	\$0.00
3140 Telefonía tradicional	\$31,500.00	-\$520.92	\$30,979.08	\$30,979.08	\$0.00	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
02 01 3141 Telefonía tradicional	\$31,500.00	-\$520.92	\$30,979.08	\$30,979.08	\$0.00	\$30,979.08	\$0.00	\$0.00	\$30,979.08	\$30,979.08	\$0.00
3170 Servicios de acceso de Internet, r	\$19,200.00	\$4,279.00	\$23,479.00	\$23,479.00	\$0.00	\$23,479.00	\$0.00	\$0.00	\$23,479.00	\$23,479.00	\$0.00
02 01 3171 Servicios de acceso de Internet, r	\$19,200.00	\$4,279.00	\$23,479.00	\$23,479.00	\$0.00	\$23,479.00	\$0.00	\$0.00	\$23,479.00	\$23,479.00	\$0.00
3180 Servicios postales y telegráficos	\$22,035.00	\$78,357.83	\$100,392.83	\$100,392.83	\$0.00	\$100,392.83	\$0.00	\$0.00	\$100,392.83	\$100,392.83	\$0.00
02 01 3181 Servicios postales y telegráficos	\$22,035.00	\$78,357.83	\$100,392.83	\$100,392.83	\$0.00	\$100,392.83	\$0.00	\$0.00	\$100,392.83	\$100,392.83	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$644,022.00</b>	<b>\$99,529.50</b>	<b>\$743,551.50</b>	<b>\$743,551.50</b>	<b>\$0.00</b>	<b>\$743,551.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$743,551.50</b>	<b>\$743,551.50</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$579,598.00	\$80,001.20	\$659,599.20	\$659,599.20	\$0.00	\$659,599.20	\$0.00	\$0.00	\$659,599.20	\$659,599.20	\$0.00
02 01 3221 Arrendamiento de edificios	\$579,598.00	\$80,001.20	\$659,599.20	\$659,599.20	\$0.00	\$659,599.20	\$0.00	\$0.00	\$659,599.20	\$659,599.20	\$0.00
3230 Arrendamiento de mobiliario y eq.	\$48,172.00	\$19,656.30	\$67,828.30	\$67,828.30	\$0.00	\$67,828.30	\$0.00	\$0.00	\$67,828.30	\$67,828.30	\$0.00
02 01 3231 Arrendamiento de mobiliario y eq.	\$48,172.00	\$19,656.30	\$67,828.30	\$67,828.30	\$0.00	\$67,828.30	\$0.00	\$0.00	\$67,828.30	\$67,828.30	\$0.00
3270 Arrendamiento de activos intangib	\$16,252.00	-\$128.00	\$16,124.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$0.00	\$16,124.00	\$16,124.00	\$0.00
02 01 3271 Arrendamiento de activos intangib	\$16,252.00	-\$128.00	\$16,124.00	\$16,124.00	\$0.00	\$16,124.00	\$0.00	\$0.00	\$16,124.00	\$16,124.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, C</b>	<b>\$9,500.00</b>	<b>\$2,867.92</b>	<b>\$12,367.92</b>	<b>\$12,367.92</b>	<b>\$0.00</b>	<b>\$12,367.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,367.92</b>	<b>\$12,367.92</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad,	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00
02 01 3311 Servicios legales, de contabilidad,	\$4,000.00	\$2,300.00	\$6,300.00	\$6,300.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$6,300.00	\$0.00



Usr: binacio  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY-UA

Fuente Financiamiento		Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
02	01	3360		Servicios de apoyo administrativo,	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
02	01	3361		Servicios de apoyo administrativo,	\$0.00	\$277.98	\$277.98	\$277.98	\$0.00	\$277.98	\$0.00	\$0.00	\$277.98	\$277.98	\$0.00
02	01	3380		Servicios de vigilancia	\$5,500.00	\$289.94	\$5,789.94	\$5,789.94	\$0.00	\$5,789.94	\$0.00	\$0.00	\$5,789.94	\$5,789.94	\$0.00
02	01	3381		Servicios de vigilancia	\$5,500.00	\$289.94	\$5,789.94	\$5,789.94	\$0.00	\$5,789.94	\$0.00	\$0.00	\$5,789.94	\$5,789.94	\$0.00
		<b>3400</b>		<b>SERVICIOS FINANCIEROS, BANK</b>	<b>\$50,100.00</b>	<b>\$4,942.77</b>	<b>\$55,042.77</b>	<b>\$55,042.77</b>	<b>\$0.00</b>	<b>\$55,042.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,042.77</b>	<b>\$55,042.77</b>	<b>\$0.00</b>
02	01	3410		Servicios financieros y bancarios	\$100.00	\$85.60	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
02	01	3411		Servicios financieros y bancarios	\$100.00	\$85.60	\$185.60	\$185.60	\$0.00	\$185.60	\$0.00	\$0.00	\$185.60	\$185.60	\$0.00
02	01	3450		Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
02	01	3451		Seguro de bienes patrimoniales	\$50,000.00	\$4,857.17	\$54,857.17	\$54,857.17	\$0.00	\$54,857.17	\$0.00	\$0.00	\$54,857.17	\$54,857.17	\$0.00
		<b>3500</b>		<b>SERVICIOS DE INSTALACION, R</b>	<b>\$35,500.00</b>	<b>\$94,921.58</b>	<b>\$130,421.58</b>	<b>\$130,421.58</b>	<b>\$0.00</b>	<b>\$130,421.58</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,421.58</b>	<b>\$130,421.58</b>	<b>\$0.00</b>
02	01	3510		Conservación y mantenimiento m	\$12,500.00	\$42,599.11	\$55,099.11	\$55,099.11	\$0.00	\$55,099.11	\$0.00	\$0.00	\$55,099.11	\$55,099.11	\$0.00
02	01	3511		Conservación y mantenimiento m	\$12,500.00	\$42,599.11	\$55,099.11	\$55,099.11	\$0.00	\$55,099.11	\$0.00	\$0.00	\$55,099.11	\$55,099.11	\$0.00
02	01	3520		Instalación, reparación y mantenir	\$0.00	\$48,280.02	\$48,280.02	\$48,280.02	\$0.00	\$48,280.02	\$0.00	\$0.00	\$48,280.02	\$48,280.02	\$0.00
02	01	3521		Instalación, reparación y mantenir	\$0.00	\$48,280.02	\$48,280.02	\$48,280.02	\$0.00	\$48,280.02	\$0.00	\$0.00	\$48,280.02	\$48,280.02	\$0.00
02	01	3530		Instalación, reparación y mantenir	\$4,000.00	-\$1,448.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
02	01	3531		Instalación, reparación y mantenir	\$4,000.00	-\$1,448.00	\$2,552.00	\$2,552.00	\$0.00	\$2,552.00	\$0.00	\$0.00	\$2,552.00	\$2,552.00	\$0.00
02	01	3550		Reparación y mantenimiento de e	\$12,000.00	\$385.01	\$12,385.01	\$12,385.01	\$0.00	\$12,385.01	\$0.00	\$0.00	\$12,385.01	\$12,385.01	\$0.00
02	01	3551		Reparación y mantenimiento de e	\$12,000.00	\$170.00	\$12,170.00	\$12,170.00	\$0.00	\$12,170.00	\$0.00	\$0.00	\$12,170.00	\$12,170.00	\$0.00
02	01	3558		Servicios de limpieza y manejos d	\$0.00	\$215.01	\$215.01	\$215.01	\$0.00	\$215.01	\$0.00	\$0.00	\$215.01	\$215.01	\$0.00
02	01	3570		Instalación, reparación y mantenir	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
02	01	3571		Instalación, reparación y mantenir	\$0.00	\$2,859.40	\$2,859.40	\$2,859.40	\$0.00	\$2,859.40	\$0.00	\$0.00	\$2,859.40	\$2,859.40	\$0.00
02	01	3580		Servicios de limpieza y manejo de	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ucr: ignacio  
Rep: rptEstadoPresupuestoEgresos\_FF\_PY\_UA

Fuente Financiamiento		Proyecto/Proceso		Unidad Administrativa													
		Objeto del Gasto															
		Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud:				
02	01	3581	3581	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
		3590	3590	\$5,000.00	\$4,246.04	\$9,246.04	\$0.00	\$9,246.04	\$0.00	\$0.00	\$9,246.04	\$9,246.04	\$0.00				
		3591	3591	\$5,000.00	\$4,246.04	\$9,246.04	\$0.00	\$9,246.04	\$0.00	\$0.00	\$9,246.04	\$9,246.04	\$0.00				
		3700	3700	\$50,000.00	-\$18,211.20	\$31,788.80	\$0.00	\$31,788.80	\$0.00	\$0.00	\$31,788.80	\$31,788.80	\$0.00				
		3750	3750	\$50,000.00	-\$18,211.20	\$31,788.80	\$0.00	\$31,788.80	\$0.00	\$0.00	\$31,788.80	\$31,788.80	\$0.00				
		3751	3751	\$50,000.00	-\$18,211.20	\$31,788.80	\$0.00	\$31,788.80	\$0.00	\$0.00	\$31,788.80	\$31,788.80	\$0.00				
		3900	3900	\$288,333.00	\$459,322.20	\$717,655.20	\$5,055.20	\$712,600.00	\$0.00	\$5,055.20	\$555,661.00	\$555,661.00	\$156,939.00				
		3920	3920	\$4,000.00	-\$148.00	\$3,852.00	\$0.00	\$3,852.00	\$0.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00				
		3921	3921	\$4,000.00	-\$148.00	\$3,852.00	\$0.00	\$3,852.00	\$0.00	\$0.00	\$3,852.00	\$3,852.00	\$0.00				
		3950	3950	\$0.00	\$8,392.00	\$8,392.00	\$0.00	\$8,392.00	\$0.00	\$0.00	\$8,392.00	\$8,392.00	\$0.00				
		3951	3951	\$0.00	\$8,392.00	\$8,392.00	\$0.00	\$8,392.00	\$0.00	\$0.00	\$8,392.00	\$8,392.00	\$0.00				
		3980	3980	\$254,333.00	\$451,078.20	\$705,411.20	\$5,055.20	\$700,356.00	\$0.00	\$5,055.20	\$543,417.00	\$543,417.00	\$156,939.00				
		3981	3981	\$254,333.00	\$451,078.20	\$705,411.20	\$5,055.20	\$700,356.00	\$0.00	\$5,055.20	\$543,417.00	\$543,417.00	\$156,939.00				
		5000	5000	\$0.00	\$73,188.11	\$73,188.11	\$0.00	\$73,188.11	\$0.00	\$0.00	\$73,188.11	\$73,188.11	\$0.00				
		5100	5100	\$0.00	\$26,674.21	\$26,674.21	\$0.00	\$26,674.21	\$0.00	\$0.00	\$26,674.21	\$26,674.21	\$0.00				
		5110	5110	\$0.00	\$19,830.21	\$19,830.21	\$0.00	\$19,830.21	\$0.00	\$0.00	\$19,830.21	\$19,830.21	\$0.00				
		5111	5111	\$0.00	\$19,830.21	\$19,830.21	\$0.00	\$19,830.21	\$0.00	\$0.00	\$19,830.21	\$19,830.21	\$0.00				
		5150	5150	\$0.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00				
		5151	5151	\$0.00	\$6,844.00	\$6,844.00	\$0.00	\$6,844.00	\$0.00	\$0.00	\$6,844.00	\$6,844.00	\$0.00				
		5600	5600	\$0.00	\$46,513.90	\$46,513.90	\$0.00	\$46,513.90	\$0.00	\$0.00	\$46,513.90	\$46,513.90	\$0.00				
		5640	5640	\$0.00	\$46,513.90	\$46,513.90	\$0.00	\$46,513.90	\$0.00	\$0.00	\$46,513.90	\$46,513.90	\$0.00				
		5641	5641	\$0.00	\$46,513.90	\$46,513.90	\$0.00	\$46,513.90	\$0.00	\$0.00	\$46,513.90	\$46,513.90	\$0.00				



Fuente Financiamiento Proyecto/ Proceso Unidad Administrativa

Fecha y hora de Impresión 10/ene/2025 11:06 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deud.
TRIBUNAL ELECTORAL DE ESTY	\$1,397,170.00	\$1,062,000.00	\$2,459,170.00	\$2,454,114.80	\$5,055.20	\$2,454,114.80	\$0.00	\$5,055.20	\$2,297,175.80	\$2,297,175.80	\$156,939.00
RECURSOS FINANCIEROS	\$1,397,170.00	\$1,062,000.00	\$2,459,170.00	\$2,454,114.80	\$5,055.20	\$2,454,114.80	\$0.00	\$5,055.20	\$2,297,175.80	\$2,297,175.80	\$156,939.00
RECURSOS ESTATALES BANOR	\$30,000,000.00	\$1,662,000.00	\$31,662,000.00	\$31,656,944.80	\$5,055.20	\$31,656,944.80	\$0.00	\$5,055.20	\$30,497,027.32	\$30,497,027.32	\$1,159,917.48
Total Final	\$30,000,000.00	\$1,662,000.00	\$31,662,000.00	\$31,656,944.80	\$5,055.20	\$31,656,944.80	\$0.00	\$5,055.20	\$30,497,027.32	\$30,497,027.32	\$1,159,917.48

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR  
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES  
SECRETARIO EJECUTIVO