



| Rubro de Ingreso | Presupuesto Vigente | Ene | | | | | | | | | | | | Total (Vigente - Total) | Diferencia (Total) |
|------------------|-------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------------|--------------------|
| | | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | | |
| 51 | Productos | \$518.36 | \$309.76 | \$452.16 | \$505.05 | \$753.52 | \$941.32 | \$855.71 | \$891.81 | \$883.96 | \$1,061.19 | \$1,105.45 | \$1,048.40 | \$9,326.69 | \$0.00 |
| 51-01-01 | PRODUCTOS | \$518.36 | \$309.76 | \$452.16 | \$505.05 | \$753.52 | \$941.32 | \$855.71 | \$891.81 | \$883.96 | \$1,061.19 | \$1,105.45 | \$1,048.40 | \$9,326.69 | \$0.00 |
| 51-01-01- | PRODUCTOS | \$518.36 | \$309.76 | \$452.16 | \$505.05 | \$753.52 | \$941.32 | \$855.71 | \$891.81 | \$883.96 | \$1,061.19 | \$1,105.45 | \$1,048.40 | \$9,326.69 | \$0.00 |
| 61 | Aprovechamientos | \$706,812.00 | \$0.00 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$10,207.45 | \$9,326.69 | \$0.00 |
| 61-02 | Multas | \$706,812.00 | \$0.00 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$10,207.45 | \$9,326.69 | \$0.00 |
| 61-02-01 | MULTAS | \$706,812.00 | \$0.00 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$115,992.50 | \$10,207.45 | \$9,326.69 | \$0.00 |
| 61-09 | Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 61-09-1 | Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 61-09-1- | Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 91 | Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 91-1000 | SERVICIOS PERSONALES | \$31,662,000.00 | \$2,383,569.00 | \$2,383,569.00 | \$349,291.00 | \$6,267,138.00 | \$2,549,293.00 | \$2,500,000.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,732,862.00 | \$2,545,569.00 | \$31,661,998.00 | \$2.00 |
| 91-2000 | MATERIALES Y SUMINISTROS | \$28,602,830.00 | \$2,383,569.00 | \$2,383,569.00 | \$0.00 | \$4,767,138.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$2,383,569.00 | \$28,602,828.00 | \$2.00 |
| 91-3000 | SERVICIOS GENERALES | \$205,380.00 | \$0.00 | \$0.00 | \$51,345.00 | \$0.00 | \$17,115.00 | \$68,460.00 | \$17,115.00 | \$0.00 | \$0.00 | \$51,345.00 | \$0.00 | \$205,380.00 | \$0.00 |
| Total | | \$32,376,138.69 | \$2,384,087.36 | \$2,383,878.76 | \$2,500,013.66 | \$6,265,768.59 | \$6,383,884.02 | \$2,916,933.82 | \$2,668,141.21 | \$2,616,884.31 | \$2,394,452.96 | \$2,384,630.19 | \$2,734,617.00 | \$32,376,138.69 | \$2.00 |

MAESTRO VICTOR NICOLAS JUAREZ AGUILAR
PRESIDENTE DEL TRIBUNAL ELECTORAL

LIC. CESAR JESUS PORRAS FLORES
SECRETARIO EJECUTIVO